

MILITARY CONSTRUCTION APPROPRIATIONS BILL, 1999

JUNE 16, 1998.—Committed to the Committee of the Whole House on the State of the Union and ordered to be printed

Mr. PACKARD, from the Committee on Appropriations,
submitted the following

REPORT

[To accompany H.R. 4059]

The Committee on Appropriations submits the following report in explanation of the accompanying bill making appropriations for military construction, family housing, and base realignments and closures for the Department of Defense for the fiscal year ending September 30, 1999.

CONTENTS

| | Page |
|---|------|
| Summary of Committee Recommendation | 2 |
| Conformance With Authorization Bill | 3 |
| Permanent Party Unaccompanied Personnel Housing | 3 |
| Fiscal Year 1999 Barracks Request | 4 |
| Child Development Centers | 5 |
| Child Care Services—Outsourcing Initiative | 6 |
| Hospital and Medical Facilities | 6 |
| Environmental Compliance Projects | 7 |
| Proposed Financing via Prior Year Savings | 8 |
| Transfer Authority | 8 |
| Advance Appropriations | 8 |
| Real Property Maintenance | 9 |
| DOD Activities in Naples, Italy | 10 |
| Korea Master Plan | 10 |
| Program, Project and Activity | 11 |
| Planning and Budgeting | 11 |
| Metric Conversion | 11 |
| Military Construction: | |
| Army | 11 |
| Navy | 13 |
| Air Force | 14 |
| Defense-wide | 14 |
| Department of Defense Military Unaccompanied | |
| Housing Improvement Fund | 16 |
| Reserve Components | 17 |

| | |
|---|----|
| NATO Security Investment Program | 19 |
| Family Housing Overview | 20 |
| Family Housing: | |
| Army | 25 |
| Navy | 26 |
| Air Force | 27 |
| Defense-wide | 28 |
| Department of Defense Family Housing Improvement Fund | 28 |
| Homeowners Assistance Fund, Defense | 30 |
| Base Realignment and Closure: | |
| Overview | 31 |
| Part I | 37 |
| Part II | 37 |
| Part III | 37 |
| Part IV | 37 |
| Changes in Application of Existing Law | 38 |
| Compliance with Rule XIII—Clause 3 | 40 |
| Appropriations Not Authorized by Law | 40 |
| Transfer of Funds | 41 |
| Rescission of Funds | 41 |
| Constitutional Authority | 41 |
| Comparisons With Budget Resolution | 41 |
| Advance Spending Authority | 42 |
| Five-Year Projection of Outlays | 42 |
| Financial Assistance | 42 |
| State List | 42 |
| Comparative Statement of New Budget Authority | 60 |

SUMMARY OF COMMITTEE RECOMMENDATION

The Administration's fiscal year 1999 budget request of \$7,784,074,000 represents a decrease of \$1,424,394,000, or 15 percent, from the fiscal year 1998 appropriation of \$9,208,468,000. The request includes \$2,570,040,000 for military construction, \$3,477,330,000 for family housing and \$1,730,704,000 for activities associated with base closure and realignment.

While there are aspects of the budget request that help to solve the long-term infrastructure problems faced by the Department of Defense, the Committee has some concerns over the request. For example, the Administration has committed itself to a serious barracks revitalization program. Yet, the request for barracks construction is \$198,245,000 below last year's appropriation. And, family housing construction and operation and maintenance accounts are reduced by \$385,768,000. The budget request would provide \$592,846,000 for family housing construction, a reduction of \$262,274,000 from current levels. Of this amount, \$270,103,000 is requested for construction of new family housing units, a reduction of \$168,686,000 or 38 percent, from current spending. And, the request for improvements to existing family housing units is reduced by \$95,588,000, or 23 percent from the current program. In addition, the budget request would reduce maintenance of family housing units a total of \$68,086,000.

The Committee believes it is imperative to address the severe backlog in readiness, revitalization and quality of life projects. The Committee has recommended an additional \$450,000,000 above the Administration's fiscal year 1999 budget request to fund the planning and construction of several barracks, family housing and operational facilities.

The total recommended appropriation for fiscal year 1999 is \$8,234,074,000, a reduction of \$974,394,000, or 11 percent, from fis-

cal year 1998 funding and an increase of \$450,000,000 above the fiscal year 1999 budget request. The appropriation includes \$2,990,817,000 for military construction, \$3,506,553,000 for family housing and \$1,730,704,000 for activities associated with base closure and realignment. The following table provides a breakout of the highlights of the bill:

| | |
|---|---------------|
| FY 1998 net appropriation | \$9.2 billion |
| President's Request | 7.8 billion |
| Subcommittee Recommendation | 8.2 billion |
| Decrease below FY 1998 | 974 million |
| Increase over President's Request | 450 million |

Military Construction: \$3.0 billion (37% of total bill), including:

- \$635 million for barracks
- \$31 million for child development centers
- \$206 million for hospital and medical facilities
- \$93 million for environmental compliance
- \$47 million for the energy conservation improvement program
- \$125 million for the chemical weapons demilitarization program
- \$169 million for NATO Security Investment Program
- \$309 million for Guard and Reserve components

Family Housing: \$3.5 billion (43% of total bill), including:

- \$392 million for new family housing units, and for improvements to existing units
- \$242 million for Public-Private Ventures of family housing
- \$2.8 billion for operation and maintenance of existing units

Base Realignment and Closure: \$1.7 billion (21% of total bill), including:

- \$233 million for military construction and family housing
- \$698 million for environmental cleanup
- \$768 million for operations and maintenance

CONFORMANCE WITH AUTHORIZATION BILL

The House passed the National Defense Authorization Act for 1999 (H.R. 3616) on May 21, 1998 by a vote of 357-60, which contains authorization for the military construction, family housing and base realignment and closure accounts included in this bill. Because Senate and conference action on the authorization had not been completed at the time this bill was prepared, the Committee is considering only projects recommended for authorization. All projects included in this bill are approved subject to authorization.

PERMANENT PARTY UNACCOMPANIED PERSONNEL HOUSING

The Department of Defense estimates that 43 percent of the enlisted force and 27 percent of the officers are single or unaccompanied personnel. Although 32 percent live in private off-base housing, the Department has over 390,252 men and women living in permanent party unaccompanied personnel housing. Approximately one-half of the barracks were built 30 or more years ago, with an average age of over 40 years. And, over 77,000 spaces are still serviced by gang latrines. Of the total inventory approximately 36% are considered substandard and continuous maintenance is necessary to deal with such problems as asbestos, corroded pipes, inadequate

ventilation, faulty heating and cooling systems, and peeling lead-based paint.

In fiscal year 1997, the respective Services deficit count due to the lack of barracks spaces to house single service members or the need to replace or improve current spaces was 238,000. As a result of the Congressional initiative to accelerate the barracks revitalization effort, current deficit estimates have been reduced to 154,628 single service members. The Department of Defense estimates current total costs to achieve desired end states at \$8,650,000,000, as compared to \$14,280,000,000 in fiscal year 1997. And, the timetable to accomplish the revitalization has decreased from over twenty years to thirteen years.

The Committee understands that improving troop housing does not lie solely in new construction and renovations. Retiring the backlog of maintenance and repair, which is under the jurisdiction of the National Security Subcommittee, and an adequate funding commitment to prevent future backlogs plays an important role in this process. It is necessary to use many different approaches to help meet the unaccompanied housing need. The challenge is for a sustained overall commitment, at funding levels that will reduce the backlog of substandard spaces, reduce the housing deficits, and increase the quality of living conditions in a reasonable period of time.

FISCAL YEAR 1999 BARRACKS REQUEST

The Department of Defense has requested \$566,722,000 to construct or modernize 33 barracks in fiscal year 1999. This is a reduction of \$198,245,000 from the enacted fiscal year 1998 appropriation.

The Committee has approved the request of \$566,722,000 in full. In order to help alleviate the deficit, an additional \$67,950,000 is recommended. The total appropriation for unaccompanied housing recommended in this bill is \$634,672,000.

The following troop housing construction projects are recommended for fiscal year 1999:

FISCAL YEAR 1999 TROOP HOUSING PROJECTS

| Location | Request | Recommended |
|----------------------------------|-------------|-------------|
| Army: | | |
| Georgia—Fort Benning | 28,600,000 | 28,600,000 |
| Hawaii—Schofield Barracks | 47,500,000 | 47,500,000 |
| Kentucky—Fort Campbell | 41,000,000 | 41,000,000 |
| Missouri—Fort Leonard Wood | 0 | 23,000,000 |
| North Carolina—Fort Bragg | 47,000,000 | 47,000,000 |
| North Carolina—Fort Bragg | 0 | 10,600,000 |
| Oklahoma—Fort Sill | 20,500,000 | 20,500,000 |
| Texas—Fort Sam Houston | 21,800,000 | 21,800,000 |
| Virginia—Fort Eustis | 36,531,000 | 36,531,000 |
| Germany—Schweinfurt | 18,000,000 | 18,000,000 |
| Korea—Camp Casey | 13,400,000 | 13,400,000 |
| Korea—Camp Castle | 18,226,000 | 18,226,000 |
| Korea—Camp Humphreys | 8,500,000 | 8,500,000 |
| Korea—Camp Stanley | 5,800,000 | 5,800,000 |
| Subtotal, Army | 306,857,000 | 340,457,000 |

FISCAL YEAR 1999 TROOP HOUSING PROJECTS—Continued

| Location | Request | Recommended |
|--|-------------|-------------|
| Navy/Marine Corps/Naval Reserve: | | |
| Arizona—Yuma Marine Corps Air Station | 11,010,000 | 11,010,000 |
| California—Camp Pendleton Marine Corps Base | 12,400,000 | 12,400,000 |
| California—Camp Pendleton Marine Corps Base | 15,840,000 | 15,840,000 |
| California—Miramar MCAS | 29,570,000 | 29,570,000 |
| California—Naval Facility San Clemente | 8,350,000 | 8,350,000 |
| Hawaii—Kaneohe Bay | 27,410,000 | 27,410,000 |
| Hawaii—NSB Pearl Harbor | 8,060,000 | 8,060,000 |
| Louisiana—New Orleans NAS | 0 | 9,520,000 |
| Mississippi—Gulfport Naval Construction Battalion Center | 10,670,000 | 10,670,000 |
| South Carolina—Parris Island Marine Corps Recruit Depot | 0 | 8,030,000 |
| Texas—Ingleside NS | 0 | 12,200,000 |
| Greece—Souda Bay Crete Naval Support Activity | 5,260,000 | 5,260,000 |
| Subtotal, Navy | 128,570,000 | 158,320,000 |
| Air Force/Air Force Reserve: | | |
| Alabama—Maxwell AFB | 12,765,000 | 12,765,000 |
| Florida—Eglin AFB | 7,866,000 | 7,866,000 |
| Florida—Homestead ARB | 0 | 4,600,000 |
| Idaho—Mountain Home AFB | 8,897,000 | 8,897,000 |
| Mississippi—Keesler AFB | 29,770,000 | 29,770,000 |
| Nevada—Nellis AFB | 6,378,000 | 6,378,000 |
| Oklahoma—Tinker AFB | 9,100,000 | 9,100,000 |
| Texas—Lackland AFB | 6,800,000 | 6,800,000 |
| Germany—Spangdalem AB | 9,501,000 | 9,501,000 |
| Korea—Kunsan AB | 5,958,000 | 5,958,000 |
| Korea—Osan AB | 7,496,000 | 7,496,000 |
| United Kingdom—RAF Lakenheath | 15,838,000 | 15,838,000 |
| United Kingdom—RAF Mildenhall | 10,926,000 | 10,926,000 |
| Subtotal, Air Force | 131,295,000 | 135,895,000 |
| Total | 566,722,000 | 634,672,000 |

CHILD DEVELOPMENT CENTERS

The Committee has recommended an additional \$7,900,000 above the budget estimate of \$23,148,000 for a total appropriation of \$31,048,000 for new construction, or improvements, for child development centers. The Office of the Secretary of Defense established a goal of providing quality child care to 65% of the potential need in 1992. The Army met the 65% goal this year. The Marine Corps expects to reach the goal by 2002, and the Air Force and Navy are programmed to reach 65% by 2003. The Committee notes that to optimally meet the Department's demand an 80 percent goal must be achieved. The Committee recognizes the increased importance of these centers due to the rising number of single military parents, dual military couples and military personnel with a civilian employed spouse. The Department is encouraged to maintain all efforts possible to meet 80 percent of the child care need.

The following child development center projects are provided for fiscal year 1999:

FISCAL YEAR 1999 CHILD DEVELOPMENT CENTERS

| Location | Request | Recommended |
|--|------------|-------------|
| Army: | | |
| California—Fort Irwin | 0 | 5,100,000 |
| Belgium | 6,300,000 | 6,300,000 |
| Germany—Kitzingen Family Housing (Wuerzburg) | 4,250,000 | 4,250,000 |
| Subtotal, Army | 10,550,000 | 15,650,000 |
| Navy/Naval Reserve: | | |
| Florida—Key West NAS | 3,730,000 | 3,730,000 |
| Georgia—Albany Marine Corps Logistics Base | 0 | 2,800,000 |
| North Carolina—Cherry Point Marine Corps Air Station | 4,420,000 | 4,420,000 |
| Subtotal, Navy | 8,150,000 | 10,950,000 |
| Air Force/Air Force Reserve: | | |
| Maryland—Andrews AFB | 4,448,000 | 4,448,000 |
| Subtotal, Air Force | 4,448,000 | 4,448,000 |
| Total | 23,148,000 | 31,048,000 |

CHILD CARE SERVICES—OUTSOURCING INITIATIVE

The Department is conducting demonstration projects to review ways of providing child care services by using third party contracting. Currently the Navy is purchasing spaces in accredited child development centers by buying down the cost for military families. The Navy has awarded contracts in Jacksonville, Florida; Norfolk, Virginia; San Diego, California; and Pearl Harbor, Hawaii. The Defense Logistics Agency is testing the management and operation of a military-constructed child development center by a private contractor in Dayton, Ohio. The Committee supports these efforts and directs the Department to report on the status and success of these demonstration projects, and any other efforts for third party contracting by February 1, 1999.

HOSPITAL AND MEDICAL FACILITIES

The budget request includes \$206,732,000 for 25 projects and for unspecified minor construction to provide hospital and medical facilities, including both treatment facilities and medical support facilities. The Committee recommends full funding for the requested items for fiscal year 1999 as follows:

| Location | Project title | Request | Recommended |
|---|--|------------|-------------|
| California—Camp Pendleton | Medical/Dental CI Repl (Margarita) | 3,100,000 | 3,100,000 |
| California—Camp Pendleton | Medical/Dental CI Repl (San Mateo) | 3,200,000 | 3,200,000 |
| California—Edwards AFB | Aerospace Medical Clinic Add/Alt | 6,000,000 | 6,000,000 |
| California—San Diego Naval Hospital | Water Storage Tank | 1,350,000 | 1,350,000 |
| California—Travis AFB | Patient Movement Items Ops & Dist Center | 1,700,000 | 1,700,000 |
| Florida—Eglin AFB | Central Energy Plant | 9,200,000 | 9,200,000 |
| Florida—Pensacola NAS | Hospital Addition/Alteration/LSU | 25,400,000 | 25,400,000 |
| Georgia—Moody AFB | CMF Alteration/Dental CI Add | 11,000,000 | 11,000,000 |
| Georgia—Fort Stewart | Medical/Dental Clinic Replacement | 10,400,000 | 10,400,000 |
| Louisiana—Barksdale AFB | Clinic Addition/Alteration | 3,450,000 | 3,450,000 |
| Mississippi—Keesler AFB | Bioenvironmental Eng Fac Repl | 700,000 | 700,000 |
| New Mexico—Holloman AFB | War Readiness Material Warehouse | 1,300,000 | 1,300,000 |

| Location | Project title | Request | Recommended |
|--|---|-------------|-------------|
| North Carolina—Fort Bragg | 44th Medical Brigade WRM Warehouse | 6,500,000 | 6,500,000 |
| North Dakota—Grand Forks AFB | Medical/Dental Clinic Add/Alt | 5,600,000 | 5,600,000 |
| Pennsylvania—Carlisle Barracks | Health Clinic Addition | 4,678,000 | 4,678,000 |
| Texas—Fort Hood | Blood Donor Center | 3,100,000 | 3,100,000 |
| Texas—Fort Hood | Primary Care Clinic | 11,000,000 | 11,000,000 |
| Virginia—Cheatham Annex | Fleet Hosp Spt Ops Operational Warehouse | 9,400,000 | 9,400,000 |
| Virginia—Cheatham Annex | Fleet Hosp Support Operation Admin Office | 1,900,000 | 1,900,000 |
| Virginia—Portsmouth Naval Hos- pital | Hospital Replacement Phase X | 17,954,000 | 17,954,000 |
| Washington—Bangor Naval Sub- marine Base | Disease Vector Ecology & Control Center | 5,700,000 | 5,700,000 |
| Washington—Bremerton Naval Hos- pital | Hospital Addition/Alteration | 28,000,000 | 28,000,000 |
| Washington—McCord AFB | Clinic/WRM Warehouse Replacement | 20,000,000 | 20,000,000 |
| Italy—Sigonella Naval Air Station | Flight Line Dispensary | 5,300,000 | 5,300,000 |
| United Kingdom—Royal Air Force Lakenheath | Hospital Annex Replacement | 10,800,000 | 10,800,000 |
| Total ..... | ..... | 206,732,000 | 206,732,000 |

ENVIRONMENTAL COMPLIANCE PROJECTS

The total budget request and appropriation for 18 projects needed to meet environmental compliance is \$92,534,000. The Federal Facilities Compliance Act requires all federal facilities to meet both federal and State standards. These projects are considered Class I violations and are out of compliance; have received an enforcement action from the Environmental Protection Agency, the State, or local authority; and/or a compliance agreement has been signed or consent order received. Environmental projects that are Class I violations are required to be funded, and therefore are placed at the top of the priority list.

Following is a listing of all environmental compliance projects funded in this bill:

| Installation | Project title | Recommended |
|--------------------------------------|---|-------------|
| Army: | | |
| Fort Lewis, WA | Tank Trail Erosion Mitigation, Yakima Range | 2,000,000 |
| Navy: | | |
| PWC Pearl Harbor, HI | Sewer Outfall Extension | 22,877,000 |
| PWC Pearl Harbor, HI | Steam Condensate Return System | 6,090,000 |
| NSWC Div, Indian Head, MD | Annealing Oven Facility | 6,680,000 |
| NETC Newport, RI | Boiler Plate Modifications | 5,630,000 |
| Air Force: | | |
| Maxwell AFB, AL | Fire Training Facility | 1,837,000 |
| Eglin AFB, FL | Fire Training Facility | 1,823,000 |
| MacDill AFB, FL | Fire Training Facility | 2,494,000 |
| Kirtland AFB, NM | Fire Training Facility | 1,774,000 |
| Grand Forks AFB, ND | Fire Training Facility | 2,686,000 |
| Vance AFB, OK | Fire Training Facility | 1,823,000 |
| Defense Logistics Agency: | | |
| DFSP Jacksonville Annex, FL | Replace Fuel Tanks, Mayport Annex | 11,020,000 |
| DFSP Jacksonville, FL | Replace Fuel Tanks | 11,000,000 |
| DFSP Camp Shelby, MS | Replace Bulk Fuel Facility | 5,300,000 |
| DFSP Fort Sill, OK | Replace Fuel Storage Facility | 3,500,000 |
| Various Locations | Conforming Storage Facility | 1,300,000 |
| Air National Guard: | | |
| Alpena County National Airport | Sanitary Lines | 3,900,000 |
| Hector Field | Regional Fireman Training Facility | 800,000 |
| Total ..... | ..... | 92,534,000 |

PROPOSED FINANCING OF CURRENT YEAR PROGRAMS VIA PRIOR
YEAR SAVINGS

The budget request for fiscal year 1999 proposed partial financing of current year programs via prior year savings, as follows:

| | |
|---|-------------|
| Family Housing, Army | \$1,639,000 |
| Family Housing, Navy and Marine Corps | 6,323,000 |
| Family Housing, Air Force | 7,584,000 |
| Total | 15,546,000 |

If program execution has resulted in identifiable prior year savings within individual projects, the correct financing method is to detail such savings and to request rescissions of funds by account and by fiscal year. The Committee directs the Department to follow the conventional rescission procedure in future budget submissions.

TRANSFER AUTHORITY

The budget request proposed a general provision which would allow the transfer of up to \$200,000,000 between any accounts in the bill, and this could be accomplished at the determination of the Secretary of Defense and upon the approval of OMB. Congress would be given an "after the fact" notification. The Committee believes that the existing reprogramming procedures are sufficient in solving urgent, high priority funding problems within available resources and denies this request.

ADVANCE APPROPRIATIONS

The Department of Defense has requested advance appropriations in the amount of \$568,550,000. Advance appropriations have not been requested in the past for large construction projects such as replacement hospitals, chemical demilitarization facilities, and comprehensive weapons beddown programs. A noteworthy example is the Portsmouth Naval Hospital for which the tenth and final increment is requested in fiscal year 1999. It is clearly impossible to project costs and execution schedules that far into the future. The Committee's experience with reprogramming requests is sufficient to demonstrate that cost estimates a single year into the future may be less than fully reliable.

In addition, specific projects were not listed in the C-1 as phased projects and contained no documentation of which projects were to receive advance appropriations. For example, the West Point Cadet Physical Development Center was requested at \$12,000,000 for fiscal year 1999. The state listing made no mention that this was Phase I of an \$85,000,000 project. Following is a breakout of the individual projects which total the \$568,550,000 advance appropriation request. The Committee denies all of the advance appropriations and directs the Department to request these funds in the appropriate fiscal year.

ADVANCE APPROPRIATIONS INCLUDED IN FY 1999 MILITARY CONSTRUCTION BUDGET REQUEST

| Account and fiscal year | Amount | Location/project |
|-----------------------------|--------------|---|
| MilCon, Army: 2000 | \$72,000,000 | Pine Bluff, AR: Ammunition Demilitarization Facility, Phase IV. |

ADVANCE APPROPRIATIONS INCLUDED IN FY 1999 MILITARY CONSTRUCTION BUDGET REQUEST—
Continued

| Account and fiscal year | Amount | Location/project |
|-------------------------|-------------|--|
| 2000 | 60,750,000 | Newport, IN: Ammunition Demilitarization Facility, Phase II. |
| 2000 | 13,000,000 | Fort Leavenworth, KS: Disciplinary Barracks, Phase III. |
| 2000 | 58,500,000 | Aberdeen, MD: Ammunition Demilitarization Facility, Phase II. |
| 2000 | 29,000,000 | West Point, NY: Cadet Physical Development Center, Phase II. |
| 2000 | 9,000,000 | Umatilla, OR: Ammunition Demilitarization Facility, Phase V. |
| 2000 | 15,000,000 | Fort Hood, TX: Railhead Facility, Phase II. |
| 2000 | 36,000,000 | Roi Namur, Kwajalein: Power Plant, Phase II. |
| Subtotal | 293,250,000 | |
| <hr/> | | |
| MilCon, Army: | | |
| 2001 | 17,000,000 | Pine Bluff, AR: Ammunition Demilitarization Facility, Phase V. |
| 2001 | 87,500,000 | Newport, IN: Ammunition Demilitarization Facility, Phase III. |
| 2001 | 85,000,000 | Aberdeen, MD: Ammunition Demilitarization Facility, Phase III. |
| Subtotal | 189,500,000 | |
| <hr/> | | |
| MilCon, Army: | | |
| 2002 | 13,800,000 | Newport, IN: Ammunition Demilitarization Facility, Phase IV. |
| 2002 | 14,500,000 | Aberdeen, MD: Ammunition Demilitarization Facility, Phase IV. |
| 2002 | 44,000,000 | West Point, NY: Cadet Physical Development Center, Phase III. |
| Subtotal | 72,300,000 | |
| <hr/> | | |
| MilCon, Navy: | | |
| 2000 | 13,500,000 | Norfolk NS, VA: Berthing Pier, Phase II. |
| Grand total | 568,550,000 | |

REAL PROPERTY MAINTENANCE

The Department is directed to continue to provide the real property maintenance backlog at all installations for which there is a requested construction project in future budget submissions. This information is to be provided on Form 1390. In addition, for all troop housing requests, the Form 1391 is to continue to show all real property maintenance conducted in the past two years and all future requirements for unaccompanied housing at that installation.

REAL PROPERTY MAINTENANCE: REPORTING REQUIREMENT

The Service Secretary concerned is directed to notify the Military Construction Subcommittee of the Appropriations Committee before carrying out any repair project with an estimated cost in excess of \$10,000,000. Further, the Committee continues to expect the general rules for repairing a facility under Operation and Maintenance account funding will be as follows:

Components of the facility may be repaired by replacement, and such replacement can be up to current standards or codes.

Interior rearrangements and restorations may be included as repair, but additions, new facilities, and functional conversions must be performed as military construction projects.

Such projects may be done concurrent with repair projects, as long as the final conjunctively funded project is a complete and usable facility.

DOD ACTIVITIES IN NAPLES, ITALY

The Secretary of Defense is to report to the Committee on the current status of the relocation of the 16th Air Force Headquarters from Aviano Air Base, Italy to Naples, Italy and the move of Commander in Chief US Naval Forces, Europe from London, England to Naples, Italy. In particular, OSD is directed to look at the feasibility of using the newly constructed facilities at the Naval Support Activity, Capodichino, Italy in lieu of leased facilities. This report should be submitted to the Committee no later than December 1, 1998.

KOREA MASTER PLAN

Over the past 40 years there have been a number of facilities master plans for the Korean Peninsula. These plans have been adjusted many times as the force structure has evolved to respond to the changing threat, and, in particular, as obsolete equipment has been retired and modern systems have been fielded.

A new facilities master plan (dated July 31, 1997) has been submitted to the Committee during January of 1998, and this document is intended to serve as a 20-year plan. The Committee commends United States Forces Korea (USFK) on this Theater Master Plan, which is designed to link all proposed near-term capital investments with the long-term strategic outlook. This process has promise for bringing more discipline into the programming and budgeting cycles.

The Committee is disappointed that there is still a large inventory of inadequate facilities being utilized by U.S. forces stationed in Korea. Two major inhibitors to programming and budgeting for replacement facilities have been constant change in the force structure mix and attendant relocation of units among installations. This has had the effect of making it very likely that a new unit moving into existing installation will not find barracks and/or support facilities that meet its requirements. The Committee supports the introduction of modern weapons and equipment as a force multiplier, and recognizes that such changes will drive facilities requirements to some extent. However, many force structure changes and relocations have been made at the direction of Army leadership, and have been modified by changes in leadership with insufficient attention to facilities requirements.

The current policy of USFK is to minimize the number of installations, to move out of the cities, to build around "hub" installations, and to privatize infrastructure operations where feasible. The Committee supports these efforts, but is concerned about the potential for significant and adverse facilities impacts. The Committee believes that force stability is key to ensuring that soldiers and airmen are provided adequate facilities in which to live and work.

The Committee will expect to be kept fully informed of modifications to the Theater Master Plan (dated July 31, 1997), and will expect any modifications to include detailed listing of any proposed unit relocations and equipment changes as well as cost/benefit analyses of such relocations and changes. Further, the Committee will expect that all future requests for construction projects on the Korean peninsula will be in support of this Theater Master Plan,

and that any change, adjustment, deviation, or exception from this Theater Master Plan will be justified in detail to the Military Construction Subcommittee of the Appropriations Committee.

PROGRAM, PROJECT AND ACTIVITY

For the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177) as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987, (Public Law 100-119), the term "Program, Project and Activity" will continue to be defined as the appropriation account.

PLANNING AND BUDGETING

The Committee relies on officials in the Department of Defense to provide the most honest assessment of competing facilities needs, based on the most informed judgment of military requirements. The Committee understands and supports the process the Department employs to identify requirements, to prioritize those requirements, and to live within budgetary constraints. It is the view of the Committee that the best way to accomplish this task is to have a disciplined long-range planning process, with annual adjustments to meet changing circumstances. The Committee supports efforts within the Services and within the Under Secretary of Defense (Comptroller) to formulate and present a coherent Future Years Defense Plan at the project level of detail, and encourages efforts to reconcile annual adjustments in this plan.

METRIC CONVERSION

The Committee directs the Comptroller of the Department of Defense to assure that any Form 1390/1391 which is presented as justification in metric measurement shall include parenthetically the English measurement.

MILITARY CONSTRUCTION, ARMY

| | |
|--|---------------|
| Fiscal year 1998 appropriation | \$714,377,000 |
| Fiscal year 1999 estimate | 790,876,000 |
| Committee recommendation in the bill | 780,599,000 |
| Comparison with: | |
| Fiscal year 1998 appropriation | +66,222,000 |
| Fiscal year 1999 estimate | - 10,277,000 |

The Committee recommends a total of \$780,599,000 for Military Construction, Army for fiscal year 1999. This is a decrease of \$10,277,000 below the budget request for fiscal year 1999, and an increase of \$66,222,000 above the appropriation for 1998.

CHEMICAL DEMILITARIZATION PROGRAM

The budget request proposes that a total of \$125,300,000 should be appropriated under the "Military Construction, Army" account for chemical demilitarization facilities. As in prior years, the Committee recommends that these amounts be appropriated under the "Military Construction, Defense-wide" account, in order to facilitate the tracking of expenses for the Chemical Demilitarization Program, and to avoid distorting the size of the Army's military construction program. It is the Committee's view that this is an ac-

counting decision, and that it will have no impact on the operation of the program or on administrative overhead expenses within the Office of the Secretary of Defense.

CALIFORNIA—FORT IRWIN: DEFENSE ACCESS ROADS

The Committee is aware of serious safety issues caused by the publicly accessible road network used by the National Training Center at Fort Irwin, California, as well as the operational constraints imposed by this road network. The Committee understands that there is an increased volume of traffic associated with the installation, and that a deteriorating safety situation has caused numerous accidents, including fatalities. The Secretary of the Army should review this situation and consider recommending that these roads be designated as defense access roads, and report his findings to the Committee by September 11, 1998.

FLORIDA—MIAMI: SOUTHCOM HEADQUARTERS AND LAND ACQUISITION

At the time the U.S. Southern Command (SOUTHCOM) relocated from Panama, the Committee received assurances that no Military Construction or Family Housing investment would be required to accomplish the relocation, and that any and all facilities would be acquired by lease. The budget request includes \$26,700,000 to purchase a facility adjacent to the Miami International Airport that is currently being leased as the SOUTHCOM headquarters. The building was occupied under an interim lease, and the Army signed a final lease on February 27, 1998. This final lease provides for a firm term of ten years, with annual payments subject to the availability of funds, and the lease does not include a buy-out provision.

In the aftermath of the Khobar Towers and Oklahoma City incidents, the Defense Special Weapons Agency conducted a force protection assessment and determined that the existing leased building requires a 19 acre security buffer. The Army then determined that acquisition of such a buffer would require approval by the Office of Management and Budget (OMB). OMB determined that the combined leases for the building and land met its criteria and policy considerations requiring either purchase or a capital lease. Therefore, OMB directed the Army to include a budget request for the purchase of both the building and the land.

This is a special case, in that the headquarters building is not located on a military installation. The Committee is concerned that the Army decided on this location, lacking a security perimeter that would have been inherent to any existing military installation. The selected location also lacked supporting facilities such as unaccompanied housing, family housing, commissary, child care, medical facilities, dependent schools, and morale and welfare facilities. Further, planned construction of an additional runway at Miami International Airport will put the leased building in the glide path 100 percent of the time (a violation of Department of Defense guidelines).

The Committee recommends no funds for acquisition of either the leased building or additional land. The Secretary of Defense is directed to report by January 15, 1999, on plans for acquisition of leased land for a security buffer, if required, as well as on consider-

ation of relocating the SOUTHCOM headquarters from this leased location to an existing military installation.

MASSACHUSETTS—WESTOVER AIR RESERVE BASE: MILITARY ENTRANCE PROCESSING STATION

The Committee is concerned about potential slippage in the Army's plan to provide a Military Entrance Processing Station at Westover Air Reserve Base. Therefore, the Army is directed to accelerate the design of this project, and to include the required construction funding in its fiscal year 2000 budget request.

NEW JERSEY—FORT MONMOUTH: TRAFFIC STUDY

The Committee is concerned over reports of severe traffic congestion at the main gate to Fort Monmouth, at the intersection of New Jersey Route 35 and Tinton Avenue. The Army is directed to report to the Committee by January 15, 1999 on traffic impacts outside the main gate, and on the need for on-post and off-post traffic improvements.

ITALY—CAMP DARBY

The Secretary of the Army is directed to report to the Committee by December 1, 1998 on the current and future use of Camp Darby, Italy. This report should include the status of all NATO Security Investment Program funds to be expended at this installation.

KOREA—CAMP CASEY: PHYSICAL FITNESS CENTER

The Committee is aware that the existing physical fitness center at Camp Casey is antiquated and under-sized to support an authorized fiscal year 1998 military population of 6,069. The existing facility is a 37-year-old quonset hut structure, requiring constant maintenance, is energy inefficient, and at 25,644 square feet is severely undersized to serve the soldiers stationed at Camp Casey. The Army is directed to accelerate design and include this physical fitness center in the fiscal year 2000 budget request.

MILITARY CONSTRUCTION, NAVY

| | |
|--|---------------|
| Fiscal year 1998 appropriation | \$683,666,000 |
| Fiscal year 1999 estimate | 468,150,000 |
| Committee recommendation in the bill | 570,643,000 |
| Comparison with: | |
| Fiscal year 1998 appropriation | - 113,023,000 |
| Fiscal year 1999 estimate | +102,493,000 |

The Committee recommends a total of \$570,643,000 for Military Construction, Navy for fiscal year 1999. This is an increase of \$102,493,000 above the budget request for fiscal year 1999, and a decrease of \$113,023,000 below the appropriation for fiscal year 1998.

CALIFORNIA—CORONA FLEET ANALYSIS DETACHMENT: MEASUREMENT SCIENCE LABORATORY

The Navy is directed to accelerate the design of the Measurement Science Laboratory, and to include funding for this project in its fiscal year 2000 budget request.

CALIFORNIA—PORT HUENEME: COMBAT SYSTEMS INTEGRATION LAB

The Navy is directed to accelerate the design of the Combat Systems Integration Lab at the Port Hueneme Division of the Naval Surface Warfare Center, and to include funding for this project in its fiscal year 2000 budget request.

MILITARY CONSTRUCTION, AIR FORCE

| | |
|--|---------------|
| Fiscal year 1998 appropriation | \$701,855,000 |
| Fiscal year 1999 estimate | 454,810,000 |
| Committee recommendation in the bill | 550,475,000 |
| Comparison with: | |
| Fiscal year 1998 appropriation | – 151,380,000 |
| Fiscal year 1999 estimate | +95,665,000 |

The Committee recommends a total of \$550,475,000 for Military Construction, Air Force for fiscal year 1999. This is an increase of \$95,665,000 above the budget request for fiscal year 1999, and a decrease of \$151,380,000 below the appropriation for fiscal year 1998.

KANSAS—MCCONNELL AFB: KC-135 SQUADRON OPERATIONS/AIRCRAFT MAINTENANCE UNIT #3

The Air Force is directed to accelerate the design of the KC-135 Squadron Operations/Aircraft Maintenance Unit #3 project at McConnell AFB, and to include the required construction funding in its fiscal year 2000 budget request.

NEW YORK—ROME LABORATORY: CONSOLIDATED INTELLIGENCE AND RECONNAISSANCE LABORATORY

The Committee is aware of the planned construction of a consolidated Intelligence and Reconnaissance Laboratory at the Air Force's Research Laboratory in Rome, New York, which will create operational and economic efficiencies in place of current structures available for this mission. The Air Force is directed to accelerate the design of this project, and to include the required construction funding in its fiscal year 2000 budget request.

MILITARY CONSTRUCTION, DEFENSE-WIDE

| | |
|--|---------------|
| Fiscal year 1998 appropriation | \$646,342,000 |
| Fiscal year 1999 estimate | 491,675,000 |
| Committee recommendation in the bill | 611,075,000 |
| Comparison with: | |
| Fiscal year 1998 appropriation | – 35,267,000 |
| Fiscal year 1999 estimate | +119,400,000 |

The Committee recommends a total of \$611,075,000 for Military Construction, Defense-wide for fiscal year 1999. This is an increase of \$119,400,000 above the budget request for fiscal year 1999 and a decrease of \$35,267,000 below the appropriation for fiscal year 1998.

CHEMICAL WEAPONS DEMILITARIZATION PROGRAM

The budget request includes a total of \$125,300,000 for the following funding increments for the chemical weapons demilitarization program for fiscal year 1999:

| State | Installation | Project | Amount |
|----------------|--------------------------|--|--------------|
| Arkansas | Pine Bluff Arsenal | Ammunition demilitarization facility (Phase III) | \$16,500,000 |
| Indiana | Newport AAP | Ammunition demilitarization facility (Phase I) | 27,500,000 |
| Indiana | Newport AAP | Ammunition demilitarization support | 2,000,000 |
| Maryland | Aberdeen PG | Ammunition demilitarization facility (Phase I) | 26,500,000 |
| Maryland | Aberdeen PG | Ammunition demilitarization support | 1,850,000 |
| Oregon | Umatilla AD | Ammunition demilitarization facility (Phase IV) | 50,950,000 |
| Total ..... | ..... | ..... | 125,300,000 |

The budget request proposes that these amounts should be appropriated under the “Military Construction, Army” account. As in prior years, the Committee recommends that these amounts be appropriated under the “Military Construction, Defense-wide” account, in order to facilitate the tracking of expenses for the Chemical Demilitarization Program, and to avoid distorting the size of the Army’s military construction program.

The following chart displays the scope of the military construction investment in the overall chemical demilitarization program:

CHEMICAL DEMILITARIZATION PROGRAM MILITARY CONSTRUCTION COSTS

[Current year dollars in millions/fiscal year]

| Project | FY97 and prior | FY98 | FY99 | FY00 | FY01 | FY02 | FY03 | Total |
|--|----------------------|-------|--------|--------|-------|-------|-------|----------|
| PM-Chem Demil Training Facility | 16.1 | ..... | ..... | ..... | ..... | ..... | ..... | 16.1 |
| Tooele, UT Facility | 198.0 | ..... | ..... | ..... | ..... | ..... | ..... | 198.0 |
| Anniston, AL Facility | 150.0 | 9.9 | ..... | 7.0 | ..... | ..... | ..... | 166.9 |
| Depot Support | 14.3 | ..... | ..... | ..... | ..... | ..... | ..... | 14.3 |
| Umatilla, OR Facility | 76.0 | 57.43 | 51.0 | 9.0 | ..... | ..... | ..... | 193.43 |
| Depot Support | 11.2 | ..... | ..... | ..... | ..... | ..... | ..... | 11.2 |
| Pine Bluff AR Facility | 49.0 | ..... | 16.5 | 72.0 | 17.0 | ..... | ..... | 154.5 |
| Depot Support ..... | ..... | 10.0 | ..... | ..... | ..... | ..... | ..... | 10.0 |
| Pueblo, CO ¹ Facility ..... | ..... | ..... | ..... | 12.0 | 52.0 | 96.5 | 34.0 | 194.5 |
| Depot Support | 6.3 | ..... | ..... | ..... | ..... | ..... | ..... | 6.3 |
| Blue Grass, KY Facility ..... | ..... | ..... | ..... | 12.0 | 52.0 | 92.0 | 30.8 | 186.8 |
| Depot Support ..... | ..... | ..... | ..... | 11.2 | ..... | ..... | ..... | 11.2 |
| Aberdeen, MD Facility ..... | ..... | ..... | 26.5 | 58.5 | 85.0 | 14.5 | ..... | 184.5 |
| Depot Support ..... | ..... | ..... | 1.85 | ..... | ..... | ..... | ..... | 1.85 |
| Newport, IN Facility ..... | ..... | ..... | 27.5 | 60.75 | 87.5 | 13.8 | ..... | 189.55 |
| Depot Support ..... | ..... | ..... | 2.0 | ..... | ..... | ..... | ..... | 2.0 |
| Planning & Design | 105.3 | 9.2 | ..... | ..... | ..... | ..... | ..... | 114.5 |
| Total | 626.2 | 86.53 | 125.35 | 242.45 | 293.5 | 216.8 | 64.8 | 1,665.63 |

¹ Funding requirement may change pending assessment of Assembled Chemical Weapon Assessment Program in consonance with Public Law 104–208.

The following chart displays the timetable and the milestones for completion of the chemical demilitarization program:

CHEMICAL DEMILITARIZATION PROGRAM TIMETABLE AND MILESTONES

| Location | Start of construction | Start of systemization | Operations |
|-----------------------------------|-----------------------|------------------------|---------------|
| Johnston Atoll ¹ ..... | ..... | ..... | 3QFY90–4QFY00 |
| Tooele, UT ..... | ..... | ..... | 4QFY96–4QFY03 |
| Anniston, AL | 3QFY97 | 2QFY00 | 2QFY02–1QFY06 |
| Umatilla, OR | 3QFY97 | 3QFY00 | 2QFY02–3QFY05 |
| Pine Bluff, AR | 4QFY98 | 3QFY01 | 2QFY03–3QFY06 |
| Pueblo, CO ² | On Hold ..... | ..... | On Hand |
| Blue Grass, KY ² | On Hold ..... | ..... | ..... |
| Aberdeen, MD ³ | 1QFY99 | 3QFY02 | 2QFY04–1QFY05 |

CHEMICAL DEMILITARIZATION PROGRAM TIMETABLE AND MILESTONES—Continued

| Location | Start of construction | Start of systemization | Operations |
|--------------------------|-----------------------|------------------------|---------------|
| Newport, IN ³ | 1QFY99 | 4zQFY02 | 3QFY04–1QFY05 |

¹ Full-scale operations began 2QFY94.

² Schedule on-hold as directed by Public Law 104–208 pending technology evaluation by Program Manager for Assembled Chemical Weapon Assessment.

³ Schedule represents employment of neutralization-based technology. Start of construction milestones represents the “start of design/build” effort.

ENERGY CONSERVATION INVESTMENT PROGRAM

In future budget submissions, the Committee will expect project-level information on the Energy Conservation Investment Program (ECIP) to be presented in tabular form, rather than in Form 1391 level of detail.

ENERGY RECOVERY CONTROLLER UNITS

The Committee is aware of the possibility of significant energy cost savings through the use of energy recovery controller units in military family housing units. The Department is directed to explore this technology, and to evaluate the savings to investment ratios and payback periods related to the possible use of such units in the San Diego, California, area. The Committee directs the Secretary of Defense to report the findings of this evaluation by January 15, 1999.

DEPARTMENT OF DEFENSE MILITARY UNACCOMPANIED HOUSING IMPROVEMENT FUND

Two years ago, the Committee initiated and appropriated \$5,000,000 for the Military Unaccompanied Housing Improvement Fund in order to demonstrate its support for privatization. The Committee notes that the Program and Financing statement for the Fund shows that the full \$5,000,000 available in this account will be obligated during fiscal year 1998. The Committee is concerned that the market for private development of barracks is minimal and that the Department has not yet identified any requirements against the \$5,000,000 appropriated in fiscal year 1997. The Secretary of Defense is to report to the Committee by December 1, 1998 on the progress and feasibility of continuing this initiative.

OVERVIEW

The National Defense Authorization Act for fiscal year 1996, P.L. 104–106, established new authorities to increase the use of the private sector and capital to improve unaccompanied housing. The authorities include: direct loans and loan guarantees to private developers; leasing of new housing; investments in nongovernmental entities; rental guarantees; differential lease payments and conveyance or lease of existing property and facilities.

The Military Unaccompanied Housing Improvement Fund will be used to build or renovate unaccompanied housing, mixing or matching the various authorities contained in the authorization, and utilize private capital and expertise to the maximum extent possible. This fund is to contain appropriated and transferred funds from military construction accounts, and the total value in budget authority of all contracts and investments undertaken may not ex-

ceed \$150,000,000. Sources for transfers into the funds are solely to be derived from funds appropriated for the acquisition or construction of military unaccompanied housing. Transfers into the fund are authorized contingent upon a 30-day notification by the Secretary of Defense to the appropriate committees of Congress. Proceeds from investments, leases, and conveyances are to be deposited into this Fund, and any use of the Fund is subject to annual appropriations. The Military Unaccompanied Housing Improvement Fund is to be administered as a single account without fiscal year limitations and the authority to enter into contracts and partnerships and to make investments shall expire on September 30, 2000.

REPORTING REQUIREMENTS

The Committee notes Section 124 of the General Provisions of this bill requires the Secretary of Defense to notify Congressional Committees sixty days prior to issuing a solicitation for a contract with the private sector for unaccompanied military personnel housing.

The Service Secretary concerned may not enter into any contract until after the end of the 21-day period beginning on the date the Secretary concerned submits written notice of the nature and terms of the contract to the appropriate Committees of Congress. To clarify existing reporting requirements, this 21-day notification requirement applies to any project, regardless of whether it is financed entirely by transfer of funds into the Military Unaccompanied Housing Improvement Fund, or it is fully financed within funds available in the Military Unaccompanied Housing Improvement Fund, or it is funded by combining transferred funds with funds available in the Fund.

Budget justification documents are to display project and administrative costs. No transfer of appropriated funds into the account may take place until after the end of the 30-day period beginning on the date the Secretary of Defense submits written notice and justification for the transfer to the appropriate Committees of Congress. The Appropriations Committee expects to receive prior notification of all such transfers of funds.

MILITARY CONSTRUCTION, RESERVE COMPONENTS

| | |
|--|---------------|
| Fiscal year 1998: | |
| Appropriation | \$460,533,000 |
| Supplemental Appropriation | 3,700,000 |
| Total | 464,233,000 |
| Fiscal year 1999 estimate | 179,529,000 |
| Committee recommendation in the bill | 309,025,000 |
| Comparison with: | |
| Fiscal year 1998 total appropriation | - 155,208,000 |
| Fiscal year 1999 estimate | +129,496,000 |

The Committee recommends a total of \$309,025,000 for Military Construction, Reserve Components for fiscal year 1999. This is an increase of \$129,496,000 above the budget request for fiscal year 1999, and a decrease of \$155,208,000 below the total appropriation for fiscal year 1998.

The Committee's recommended action on each Reserve Component is reflected in the State list at the end of this report.

The Committee recommends approval of Military Construction, as follows:

| Component | Request | Recommended |
|---------------------------|--------------|--------------|
| Army National Guard | \$47,675,000 | \$70,338,000 |
| Air National Guard | 34,761,000 | 97,701,000 |
| Army Reserve | 71,287,000 | 71,894,000 |
| Naval Reserve | 15,271,000 | 33,721,000 |
| Air Force Reserve | 10,535,000 | 35,371,000 |
| Total | 179,529,000 | 309,025,000 |

ARMY NATIONAL GUARD

ANNUAL REPORTING REQUIREMENT—BACKLOG

The Committee directs the Secretary of the Army and the Director of the Army National Guard to continue to make a joint report annually on the current backlog of facilities requirements of the Army National Guard to be submitted concurrently with the annual budget request.

ANNUAL REPORTING REQUIREMENT—ARMORY INFRASTRUCTURE

The Secretary of the Army, the Director of the National Guard Bureau, and the Director of the Army National Guard are directed to continue to report jointly to the Committee by January 1, 1999 on the status of armory infrastructure.

CALIFORNIA—LOS ANGELES/AZUSA: READINESS CENTER

The Committee directs the Secretary of the Army to report by January 15, 1999 on the plan and schedule for the consolidation and replacement of existing armories in Los Angeles, California.

WEST VIRGINIA—CAMP DAWSON (KINGWOOD): READINESS CENTER

Funding for this project was appropriated in fiscal year 1998. The project was proposed for line-item veto, and was re-submitted in the budget request for fiscal year 1999. Subsequently, Congress overrode the proposed line-item veto. Therefore, the project is fully funded and no further funding is required.

AIR NATIONAL GUARD

UNSPECIFIED MINOR CONSTRUCTION

Within funds provided for Unspecified Minor Construction, the Committee directs the Air National Guard to carry out projects to upgrade the control tower and to upgrade airfield facilities at the Stanly County Airport in North Carolina.

ARMY RESERVE

UTAH—SALT LAKE CITY: U.S. ARMY RESERVE CENTER/ORGANIZATIONAL MAINTENANCE SHOP

The fiscal year 1998 appropriations bill provided \$12,714,000 for this relocation effort. However, the project was proposed for line-item veto, and was re-submitted in the budget request for fiscal

year 1999. Subsequently, Congress overrode the proposed line-item veto. Therefore, the amount included in the budget request is not required, but an increment above the fiscal year 1998 appropriation is required. Therefore, the Committee recommends \$5,076,000 as the second phase of funding for this project, to match the total authorized amount of \$17,790,000.

FUTURE YEARS DEFENSE PLAN

It is the Committee's view that section 123 of Public Law 104-196 constitutes a continuing permanent requirement for the Army National Guard and the Air National Guard to present the Future Years Defense Plan to Congress concurrent with the President's budget submission for each fiscal year. The Committee will expect subsequent submissions of the Future Years Defense Plan to include explanatory notes justifying any modification of prior year plans.

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

| | |
|--|---------------|
| Fiscal year 1998 appropriation | \$152,600,000 |
| Fiscal year 1999 estimate | 185,000,000 |
| Committee recommendation in the bill | 169,000,000 |
| Comparison with: | |
| Fiscal year 1998 appropriation | +16,400,000 |
| Fiscal year 1999 estimate | -16,000,000 |

The Committee recommends a total of \$169,000,000 for the North Atlantic Treaty Organization Security Investment Program (NSIP). This is a decrease of \$16,000,000 below the budget request for fiscal year 1999 and an increase of \$16,400,000 above the appropriation for fiscal year 1998.

For 1999, the NATO nations have agreed on a funding level of approximately \$730,000,000. Of this amount, the U.S. requirement is based on a cost share which averages about 26%. In addition to the recommended appropriation of \$169,000,000, approximately \$11,000,000 is expected to be available from recoupments from prior year U.S. funded work, and from deobligation of NATO funds for previously obligated projects that were reduced in scope or canceled.

The Committee continues to support full U.S. participation in the NSIP program. Recent expenditures do not support fiscal year 1999 expenditures as foreseen by the Department of Defense. The foreign currency fluctuation has increased the value of the U.S. dollar against most other NATO nation's currencies. Also, additional recoupments of the U.S. prefinanced funds should be realized. Therefore, the Committee has reduced the budget request by \$16,000,000 and notes that this is a \$16,400,000 increase above fiscal year 1998. This funding should be sufficient to satisfy the Secretary's commitments to NATO.

The Department of Defense is directed to continue to report to the Committees on Appropriations, on a quarterly basis, the following information:

- (1) NATO nations share of construction costs based on fund authorizations;

(2) NATO nations shares of procurement costs based on fund authorizations; and

(3) A listing of all obligations incurred that quarter broken out by infrastructure category and procurement category. This listing should show the total project costs, the U.S. cost share and all other NATO nations cost shares.

NATO EXPANSION

The Committee continues the requirement that no funds will be used for projects (including planning and design) related to the enlargement of NATO and the Partnership for Peace, unless Congress is notified 21 days in advance of the obligation of funds. In addition, the Committee's intent is that Section 110 of the General Provisions shall apply to this program.

The Department of Defense is directed to identify separately the level of effort anticipated for NATO enlargement and for Partnership for Peace for that fiscal year in future budget justifications.

FAMILY HOUSING

OVERVIEW

The need for military family housing has changed with the all-volunteer structure of the force. In the mid-1950s forty-two percent of the force was married, compared to sixty-one percent today. The percentage of service members with families will continue to grow, and the nature of an all-volunteer force implies greater expectations for the availability, size and amenities of family housing. At the same time, the Department is faced with a changing military environment due to overseas reductions, domestic base closures, major force reductions, and increased deployments.

Today, the family housing program is even more important because it provides a quality of life incentive which attracts and retains dedicated individuals to serve in the military. However, the housing deficiencies are a severe disincentive to reenlistment. Testimony before the Committee states that it costs over \$34,200 to recruit and train and enlist a member of the Army for the first assignment. This investment is lost each time a soldier must be replaced. The Committee has no question that housing is directly linked to readiness, morale and retention.

While this Committee has focused on the need for adequate family housing over the years, resources have been scarce. The family housing crisis exists today due to the majority of housing in the Department's inventory being substandard; high cost areas where housing deficits exist; and problems young families are facing who cannot afford to live in local communities.

DOD policy is that married couples will live off-base when the economy can support them, and about two-thirds of all military families do reside off-base. Where there is sufficient affordable housing in the community and commuting distances are not over one hour, most of these families are doing well. However, 12 percent of military families living in civilian communities are in substandard housing. This is often the case when rents are excessive or a family can only afford to live in distant, isolated, and sometimes unsafe neighborhoods. This is occurring more often because

housing allowances are covering only 80 percent of the cost of civilian housing, on average. Many younger families only have one car and are faced with driving distances of over an hour to the installation. In some instances, families are choosing to remain separated simply because suitable, affordable housing is not available at a new assignment.

The Department of Defense has a total of 313,000 on-base housing units in its inventory, with an average age of 36 years. Two-thirds of the inventory is over 30 years old and requires a substantial annual investment to meet maintenance requirements. Over the years, the majority of these homes have gone without adequate maintenance and repair. And over fifty percent of the inventory, or 187,810 units, is in need of major improvements or replacement at a total cost of \$15,064,808,000.

Unsuitable units require a major investment in maintenance and repair to correct deteriorated infrastructure, provide basic living standards and meet contemporary code requirements for electrical and mechanical systems, and for energy efficiency. Examples provided to the Committee of a typical scenario military families face include: severe health and safety deficiencies such as electrical systems and water pipes needing replacement; non-working or inefficient heating and cooling systems; nails coming through the ceilings and floors; kitchen cabinets water-logged and sinking; ceiling and wall paint chipped and peeling; screens with holes in them; doors coming apart; malfunctioning smoke detectors; light fixtures broken, and stoves and ovens with elements not working. The current backlog of deferred maintenance and repair totals in excess of \$2,780,000,000. When housing units are not adequately maintained, eventually they must be closed and abandoned or demolished. Families who could have been housed in these units must then live off-base. In turn, this creates an additional expense for payment of housing allowances.

Aside from the problems confronting the current inventory, the Department estimates a new construction deficit of 51,330 units at a cost of \$5,309,274,000. It will be necessary to use many different approaches to help meet the current family housing need. The challenge is for a sustained overall commitment, at funding levels that will reduce the backlog of inadequate houses, reduce the housing deficits, and increase the quality of living conditions in a reasonable period of time. The Department estimates it will take over \$20,374,082,000 to correct the existing problem.

The following chart provides a Service breakout of the current family housing deficit, both in units and in cost of new construction, replacement, improvements and deferred maintenance and repair:

DEFICITS (CURRENT PROJECTIONS)

[Dollars in thousands]

| | New construction | Replacement | Improvement | Grand total |
|-----------------------|------------------|-------------|-------------|-------------|
| Army: | | | | |
| Number of Units | 10,322 | 87,027 | ..... | 97,349 |
| Costs | \$1,300,000 | \$5,700,000 | ..... | \$7,000,000 |
| Navy: | | | | |
| Number of Units | 15,000 | 4,500 | 22,800 | 42,300 |

DEFICITS (CURRENT PROJECTIONS)—Continued

[Dollars in thousands]

| | New construction | Replacement | Improvement | Grand total |
|-----------------------|------------------|--------------|-------------|--------------|
| Costs | \$681,100 | \$695,800 | \$1,447,800 | \$2,824,700 |
| Air Force: | | | | |
| Number of Units | 16,000 | 30,000 | 31,000 | 77,000 |
| Costs | \$2,016,000 | \$3,780,000 | \$2,480,000 | \$8,276,000 |
| Marine Corps: | | | | |
| Number of Units | 10,008 | 511 | 11,972 | 22,491 |
| Costs | \$1,312,174 | \$114,639 | \$846,569 | \$2,273,382 |
| Total DoD: | | | | |
| Number of Units | 51,330 | 122,038 | 65,772 | 239,140 |
| Costs | \$5,309,274 | \$10,290,439 | \$4,774,369 | \$20,374,082 |

CONSTRUCTION OVERVIEW

The Committee is concerned over the fiscal year 1999 budget request for family housing new construction and construction improvements of \$592,846,000. Housing continues to be a top priority, yet the Department's budget represents a reduction of \$262,274,000 or 31%, from the fiscal year 1998 appropriation for new construction and construction improvements. The Committee strongly believes it is imperative that construction funding levels must be maintained, along with any privatization efforts, to help resolve the serious family housing deficits. The Committee recommends total funding of \$642,196,000 for family housing construction and improvements for fiscal year 1999, an increase of \$49,350,000 above the budget request. However, of this amount \$235,438,000 has been funded under the Department of Defense Family Housing Improvement Fund.

NEW HOUSING CONSTRUCTION

The fiscal year 1999 request is \$270,103,000 to build 1666 units of new family housing for all Services. This is \$166,686,000 or 38 percent, under the fiscal year 1998 enacted level. The Committee has approved all requested projects for new construction. In addition, the Committee has recommended an additional \$30,550,000 to construct 205 units of new family housing. The total appropriation for new construction is \$300,653,000. However, of this amount \$105,484,000 has been funded under the Department of Defense Family Housing Improvement Fund. Details of the Committee's recommendations for new construction are provided in this report under the individual component accounts and the Department of Defense Family Housing Improvement Fund. The Committee expects that none of the approved projects will be reduced in scope.

It is the understanding of the Committee, that upon a 30-day notification from the Secretary of Defense, and approval of the Committee, funds appropriated for a new construction project may be transferred to the Defense Family Housing Improvement Fund for the purpose of a private sector pilot project at the same location.

CONSTRUCTION IMPROVEMENTS

A total of \$322,743,000 has been requested for post-acquisition construction for all services to improve 4028 housing units. This is a decrease of \$95,588,000, or 23 percent, from the fiscal year 1998

enacted level. Post-acquisition construction is focused on modernizing existing units that are uneconomical to repair. In addition, the Committee has provided an additional \$18,800,000 for construction improvement projects which are listed in this report under the individual component accounts, to improve an additional units. The total appropriation for post-acquisition construction is \$341,543,000 and will improve 4303 units of family housing. However, of this amount \$129,954,000 has been funded under the Department of Defense Family Housing Improvement Fund.

It is the understanding of the Committee, that upon a 30-day notification from the Secretary of Defense, and approval of the Committee, funds appropriated for a construction improvement project may be transferred to the Defense Family Housing Improvement Fund for the purpose of a private sector pilot project at the same location.

The Committee continues the restriction on the amount invested in improving foreign source housing units. The three-year limitation on overseas units is \$35,000. If the components intend to program improvements to specific units which exceed \$35,000 over a period of three years, total funding should be requested in one year. The justification for each unit should identify all improvements and major maintenance work done in the past three years, and all improvements and major maintenance planned in the following three years.

OPERATION AND MAINTENANCE

The fiscal year 1999 request for operation and maintenance expenses totals \$2,846,920,000, a decrease of \$133,110,000 from the fiscal year 1998 appropriation. The Committee recommends an appropriation of \$2,835,093,000 for fiscal year 1999. These accounts provide for annual expenditures for maintenance and repair, furnishings, management, services, utilities, leasing, interest, mortgage insurance and miscellaneous expenses. Of the total request for operation and maintenance, \$1,272,567,000 is for maintenance and repair of existing housing, a reduction of \$68,086,000 from fiscal year 1998 levels.

The Committee directs that any savings from foreign currency re-estimations in the family housing operation and maintenance accounts be applied for maintenance of existing family housing units. The Comptroller is directed to report to the Committee on the allocation of this savings by December 1, 1998.

Expenditures from this account for general and flag officer quarters are to be reported in accordance with the guidelines previously established and reiterated later in this report. The Committee also continues the direction that the details of all other expenditures from this account which exceed \$15,000 per unit, per year for major maintenance and repair of non-general and flag officer quarters be included as part of the justification material. The general provision limiting obligations from this account to no more than 20 percent of the total in the last two months of the fiscal year is included in this year's bill.

The Committee continues the restriction on the transfer of funds between the operation and maintenance accounts. The limitation is ten percent to all primary accounts and subaccounts. Such trans-

fers are to be reported to the Committee within thirty days of such action.

GENERAL AND FLAG OFFICER QUARTERS

The existing reporting requirements for general and flag officer quarters continue in full force and effect, in order to control expenditures for high cost quarters. The purpose of these requirements is to ensure that the total amount of all obligations for maintenance and repair (excluding operations) on each general or flag officer quarters is limited to \$25,000 per year, unless specifically included in the annual budget justification material. This continues the policy initiated in 1984 and developed and elaborated over several years, to ensure that separate controls are established for orderly planning and programming to accomplish this work.

Recognizing the uncertainties involved in accurately forecasting "change in occupancy" work, the Committee continues the following previously established notification requirement. The Committee must be notified when maintenance and repair costs for a unit will exceed the amount submitted in the budget justification by 25 percent or \$5,000, whichever is less. The Committee must also be notified when maintenance and repair costs will exceed \$25,000 for a unit not requested in the budget justification.

Notifications of each proposed expenditure must be submitted over the signature of the Service Secretary for case-by-case review and approval. Each Service is directed to continue to limit out-of-cycle submissions to one per year, except for situations which are justified as emergencies or safety-related.

LEASING REPORTING REQUIREMENT

The Committee continues the reporting requirement for both domestic and foreign leases. For domestic leases (not funded by the Defense Family Housing Improvement Fund), the Department is directed to report quarterly on the details of all new or renewal domestic leases entered into during the previous quarter which exceed \$12,000 per unit per year, including certification that less expensive housing was not available for lease. For foreign leases, the Department is directed to: perform an economic analysis on all new leases or lease/contract agreements where more than 25 units are involved; report the details of any new or renewal lease exceeding \$20,000 per year (as adjusted for foreign currency fluctuation from October 1, 1987, but not adjusted for inflation), 21 days prior to entering into such an agreement; and base leasing decisions on the economic analysis.

EXCLUSION OF ASBESTOS AND LEAD-BASED PAINT REMOVAL FROM MAINTENANCE AND REPAIR LIMITS

The Committee continues the requirement of an after-the-fact notification where asbestos and/or lead-based paint removal costs cause the maintenance and repair thresholds of \$15,000 for a military family housing unit, or \$25,000 for a General or Flag Officer Quarters, to be exceeded. The notification shall include work, scope, cost break-out and other details pertinent to asbestos and/

or lead-based paint removal work and shall be reported on a semi-annual basis.

REPROGRAMMING CRITERIA

The reprogramming criteria that apply to military construction projects (25 percent of the funded amount or \$2,000,000, whichever is less) also apply to new housing construction projects and to improvement projects over \$2,000,000.

FAMILY HOUSING—FISCAL YEAR 2000 BUDGET SUBMISSION

The Committee directs the Comptroller of Defense to thoroughly review the Service Component's, particularly the Navy's, budget submissions for fiscal year 2000 to ensure that all family housing maintenance and construction improvements are funded in the appropriate sub-accounts.

FAMILY HOUSING MASTER PLANS

The individual components are in the process of developing family housing master plans to meet the goal of eliminating the inadequate housing inventory by 2010 using the combination of traditional construction, privatization and demolition. The Air Force intends to have its Family Housing Master Plan completed by December 1998. The Committee will expect to be advised as these plans develop.

FAMILY HOUSING, ARMY

| | |
|--|-----------------|
| Fiscal year 1998 appropriation | \$1,337,868,000 |
| Fiscal year 1999 estimate | 1,208,173,000 |
| Committee recommendation in the bill | 1,180,537,000 |
| Comparison with: | |
| Fiscal year 1998 appropriation | – 157,331,000 |
| Fiscal year 1999 estimate | – 27,636,000 |

The Committee recommends a total of \$1,180,537,000 for Family Housing, Army for fiscal year 1999. This is a decrease of \$27,636,000 below the budget request for fiscal year 1999, and a decrease of \$157,331,000 below the appropriation for fiscal year 1998. However, a total of \$41,400,000 has been funded under the Department of Defense Family Housing Improvement Fund.

CONSTRUCTION

The Committee recommends \$41,700,000 for new construction, instead of \$70,100,000, as requested, as shown below. The Committee notes that projects totalling \$41,400,000 are funded under the DOD Family Housing Improvement Fund.

| Location/Project | Number of Units | Requested | Recommended |
|---------------------------------|-----------------|------------|----------------|
| Army: | | | |
| Alabama—Redstone Arsenal | 118 | 14,000,000 | 14,000,000 |
| Hawaii—Schofield Barracks | 64 | 14,700,000 | 14,700,000 |
| North Carolina—Fort Bragg | (170) | 19,800,000 | ¹ 0 |
| Texas—Fort Hood | (154) | 21,600,000 | ¹ 0 |
| Virginia—Fort Lee | 80 | 0 | 13,000,000 |
| Total, Army | 262 | 70,100,000 | 41,700,000 |

¹ Projects funded under DOD Family Housing Improvement Fund.

CONSTRUCTION IMPROVEMENTS

The following project is to be accomplished within the additional amount provided for construction improvements:

| Location/Project | Number of units | Recommended |
|------------------------------|-----------------|-------------|
| Kentucky—Fort Campbell | 104 | 8,800,000 |

FAMILY HOUSING, NAVY AND MARINE CORPS

Fiscal year 1998:

| | |
|--|-----------------|
| Appropriation | \$1,370,336,000 |
| Supplemental appropriation | 18,100,000 |
| Total | 1,388,436,000 |
| Fiscal year 1999 estimate | 1,196,083,000 |
| Committee recommendation in the bill | 1,045,750,000 |
| Comparison with: | |
| Fiscal year 1998 total appropriation | — 342,686,000 |
| Fiscal year 1999 estimate | — 150,333,000 |

The Committee recommends a total of \$1,045,750,000 for Family Housing, Navy and Marine Corps for fiscal year 1999. This is a decrease of \$150,333,000 below the budget request for fiscal year 1999, and a decrease of \$342,686,000 below the total appropriation for fiscal year 1998. However, a total of \$160,333,000 has been funded under the Department of Defense Family Housing Improvement Fund.

CONSTRUCTION

The Committee recommends \$29,125,000 for new construction, instead of \$59,504,000, as requested, as shown below. The Committee notes that a project in the amount of \$30,379,000 is funded under DOD Family Housing Improvement Fund.

| Location/Project | Number of units | Requested | Recommended |
|--|-----------------|------------|----------------|
| Navy: | | | |
| California-Lemoore Naval Air Station | (162) | 30,379,000 | ¹ 0 |
| Hawaii-Naval Complex, Oahu | 150 | 29,125,000 | 29,125,000 |
| Total, Navy | 150 | 59,504,000 | 29,125,000 |

¹ Project funded under DOD Family Housing Improvement Fund.

CONSTRUCTION IMPROVEMENTS

The following project is to be accomplished within the additional amount provided for construction improvements:

| Location/Project | Number of units | Recommended |
|---------------------------------|-----------------|-------------|
| California—Camp Pendleton | 171 | 10,000,000 |

The Committee notes that \$129,954,000 in requested construction improvements has been funded under the Department of Defense Family Housing Improvement Fund. Those projects are listed under that section of this report.

WASHINGTON—NAVAL STATION PUGET SOUND, EVERETT: REAL
PROPERTY CONVEYANCE

Section 125 of this bill provides an appropriation of \$6,000,000 in proceeds from the sale of land and family housing units at Paine Field. This funding will be used to acquire additional housing units for Naval Station Everett, as part of the follow-on Public Private Venture project at Everett.

FAMILY HOUSING, AIR FORCE

| | |
|--|-----------------|
| Fiscal year 1998: | |
| Appropriation | \$1,125,943,000 |
| Supplemental appropriation | 2,400,000 |
| Total | 1,128,343,000 |
| Fiscal year 1999 estimate | 1,016,030,000 |
| Committee recommendation in the bill | 993,084,000 |
| Comparison with: | |
| Fiscal year 1998 total appropriation | — 135,259,000 |
| Fiscal year 1999 estimate | — 22,946,000 |

The Committee recommends a total of \$993,084,000 for Family Housing, Air Force for fiscal year 1999. This is a decrease of \$22,946,000 below the budget request for fiscal year 1999, and a decrease of \$135,259,000 below the total appropriation for fiscal year 1998. However, a total of \$33,705,000 has been funded under the Department of Defense Family Housing Improvement Fund.

CONSTRUCTION

The Committee recommends \$124,344,000 for new construction, instead of \$140,499,000 as requested, as shown below. The Committee notes that project totalling \$33,705,000 are funded under the DOD Family Housing Improvement Fund.

| Location/Project | Number of units | Requested | Recommended |
|---------------------------------|-----------------|-------------|----------------|
| Air Force: | | | |
| Alabama—Maxwell AFB | 143 | 16,300,000 | 16,300,000 |
| Alaska—Eielson AFB | 46 | 12,932,000 | 12,932,000 |
| California—Edwards AFB | 48 | 12,580,000 | 12,580,000 |
| California—Vandenberg AFB | 95 | 18,499,000 | 18,499,000 |
| Delaware—Dover AFB | (55) | 8,998,000 | ¹ 0 |
| Florida—MacDill AFB | 48 | 7,609,000 | 7,609,000 |
| Florida—Patrick AFB | (46) | 9,692,000 | ¹ 0 |
| Florida—Tyndall AFB | 122 | 14,500,000 | 14,500,000 |
| Nebraska—Offutt AFB | | 900,000 | 900,000 |
| Nebraska—Offutt AFB | | 870,000 | 870,000 |
| Nebraska—Offutt AFB | 90 | 12,212,000 | 12,212,000 |
| Nevada—Nellis AFB | 60 | 0 | 10,550,000 |
| New Mexico—Kirtland AFB | 37 | 6,400,000 | 6,400,000 |
| Ohio—Wright Patterson AFB | (40) | 5,600,000 | ¹ 0 |
| Texas—Dyess AFB | (64) | 9,415,000 | ¹ 0 |
| Texas—Sheppard AFB | 65 | 0 | 7,000,000 |
| Washington—Fairchild AFB | | 1,692,000 | 1,692,000 |
| Washington—Fairchild AFB | 14 | 2,300,000 | 2,300,000 |
| Total, Air Force | 768 | 140,499,000 | 124,344,000 |

¹ Project funded under DOD Family Housing Improvement Fund.

OPERATION AND MAINTENANCE

The request of \$789,995,000 has been reduced by \$4,791,000, as contained in the House-passed authorization bill. It is the Commit-

tee's intent that the appropriation of \$388,659,000 for the maintenance of real property not be reduced.

FAMILY HOUSING, DEFENSE-WIDE

| | |
|--|--------------|
| Fiscal year 1998 appropriation | \$37,674,000 |
| Fiscal year 1999 estimate | 37,244,000 |
| Committee recommendation in the bill | 37,244,000 |
| Comparison with: | |
| Fiscal year 1998 appropriation | - 430,000 |
| Fiscal year 1999 estimate | 0 |

The Committee recommends a total of \$37,244,000 for Family Housing, Defense-wide for fiscal year 1999. This is equal to the budget request for fiscal year 1999, and a decrease of \$430,000 below the appropriation for fiscal year 1998.

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

| | |
|--|--------------|
| Fiscal year 1998 appropriation | \$0 |
| Fiscal year 1999 estimate | 7,000,000 |
| Committee recommendation in the bill | 242,438,000 |
| Comparison with: | |
| Fiscal year 1998 appropriation | +242,438,000 |
| Fiscal year 1999 estimate | +235,438,000 |

The Committee recommends a total of \$242,438,000 for the Department of Defense Family Housing Improvement Fund for fiscal year 1999. This is an increase of \$235,438,000 above the budget request for fiscal year 1999, and an increase of \$242,438,000 above the appropriation for fiscal year 1998. Of the total appropriation, the Committee recommends a limitation of \$7,000,000 on total administrative expenses of the Housing Revitalization Support Office, as requested. In addition, the Committee recommends appropriations of \$235,438,000 under the Family Housing Improvement Fund rather than the Family Housing, Construction accounts as requested for those projects that the Department notified the Committee on May 15, 1998 that it intends to execute under privatization authorities. The projects are as follows:

| Service, State and Installation | New construction | Construction improvements | Total |
|-------------------------------------|------------------|---------------------------|------------|
| Army: | | | |
| North Carolina—Fort Bragg | \$19,800,000 | | |
| Texas—Fort Hood | 21,600,000 | | |
| Subtotal Army | 41,400,000 | 0 | 41,400,000 |
| Navy: | | | |
| California: | | | |
| Lemoore NAS | 30,379,000 | 2,089,000 | |
| Monterey NPGS | | 7,016,000 | |
| San Diego CNB | | 24,798,000 | |
| San Diego CNB | | 4,851,000 | |
| Connecticut—New London NSB | | 6,321,000 | |
| Illinois—Great Lakes CNB | | 12,632,000 | |
| Maryland: | | | |
| Annapolis USNA | | 4,340,000 | |
| Annapolis USNA | | 4,304,000 | |
| New Jersey—Earle NWS | | 6,723,000 | |
| Pennsylvania—Willow Grove NAS | | 598,000 | |
| Texas—Corpus Christi NAS | | 7,558,000 | |
| Virginia—Norfolk PWC | | 8,010,000 | |

| Service, State and Installation | New construction | Construction improvements | Total |
|---------------------------------------|------------------|---------------------------|-------------|
| Washington—Whidbey Island NAS | | 9,764,000 | |
| Subtotal, Navy | 30,379,000 | 99,004,000 | 129,383,000 |
| Marine Corps: | | | |
| North Carolina | | | |
| Camp Lejeune MCB | | 17,417,000 | |
| Cherry Point MCAS | | 13,533,000 | |
| Subtotal, Marine Corps | 0 | 30,950,000 | 30,950,000 |
| Subtotal, Navy and Marine Corps | 30,379,000 | 129,954,000 | 160,333,000 |
| Air Force: | | | |
| Delaware—Dover AFB | 8,998,000 | | |
| Florida—Patrick AFB | 9,692,000 | | |
| Ohio—Wright-Patterson AFB | 5,600,000 | | |
| Texas—Dyess AFB | 9,415,000 | | |
| Subtotal, Air Force | 33,705,000 | 0 | 33,705,000 |
| Grand Total | 105,484,000 | 129,954,000 | 235,438,000 |

OVERVIEW

The National Defense Authorization Act for Fiscal Year 1996 (P.L. 104–106) addressed the family housing crisis by authorizing a five year private sector pilot project to replace or renovate approximately 200,000 units of family housing within the United States, its territories and possessions, and in Puerto Rico, but not overseas. Authority was granted to: guarantee mortgage payments and rental contracts to developers as incentives to build family housing; authorize commercial-style lease agreements for family housing; and engage in joint ventures with developers to construct family housing on government property.

The Family Housing Improvement Fund is used to build or renovate family housing, mixing or matching various authorities in the authorization, and utilizing private capital and expertise to the maximum extent possible. The Fund is to contain appropriated and transferred funds from family housing construction accounts, and the total value in budget authority of all contracts and investments undertaken may not exceed \$850,000,000. Proceeds from investments, leases, and conveyances are to be deposited into this Fund, and any use of the Fund is subject to annual appropriations. The Family Housing Improvement Fund is to be administered as a single account without fiscal year limitations. This authority to enter into contracts and partnerships and to make investments shall expire on September 30, 2000.

ADMINISTRATIVE COSTS

The Committee continues its intent that the sole source of funds available for planning, administrative, and oversight costs relating to military family housing privatization initiatives be provided from the appropriations contained in this account. Administrative costs have been limited to \$7,000,000 for fiscal year 1999.

REPORTING REQUIREMENTS

Budget justification documents are to continue to display project and administrative costs. In addition, projects slated for Public-Private Ventures are to be requested under the Family Housing Improvement Fund instead of the Family Housing, Construction accounts.

The Committee notes Section 124 of the General Provisions of this bill which requires the Secretary of Defense to notify Congressional Committees sixty days prior to issuing a solicitation for a contract with the private sector for military family housing.

The Service Secretary concerned may not enter into any contract until after the end of the 21-day period beginning on the date the Secretary concerned submits written notice of the nature and terms of the contract to the appropriate committees of Congress.

To clarify existing reporting requirements, this 21-day notification requirement applies to any project, regardless of whether it is financed entirely by transfer of funds into the Family Housing Improvement Fund, or it is fully financed within funds available in the Family Housing Improvement Fund, or it is funded by combining transferred funds with funds available in the Family Housing Improvement Fund.

In addition, no transfer of appropriated funds into the account may take place until after the end of the 30-day period beginning on the date the Secretary of Defense submits written notice and justification for the transfer to the appropriate committees of Congress. The Appropriations Committee expects to receive prior notification of all such transfers of funds.

HOMEOWNERS ASSISTANCE FUND, DEFENSE

| | |
|--|------------|
| Fiscal year 1998 appropriation | \$0 |
| Fiscal year 1999 estimate | 12,800,000 |
| Committee recommendation in the bill | 7,500,000 |
| Comparison with: | |
| Fiscal year 1998 appropriation | +7,500,000 |
| Fiscal year 1999 estimate | -5,300,000 |

The Committee recommends \$7,500,000 for the Homeowners Assistance Fund. This is a decrease of \$5,300,000 below the budget request for fiscal year 1999, and an increase of \$7,500,000 above the appropriation for fiscal year 1998. Requirements for fiscal year 1998 were financed by revenue and prior year carryover.

The Homeowners Assistance Fund is a non-expiring revolving fund which finances a program for providing assistance to homeowners by reducing their losses incident to the disposal of their homes when military installations at or near where they are serving or employed are ordered to be closed or the scope of operations is reduced. The Fund was established in recognition of the fact that base closure and reduction actions can have serious economic effects on local communities. The Fund receives funding from several sources: appropriations, borrowing authority, reimbursable authority, prior fiscal year unobligated balances, revenue from sale of acquired properties, and recovery of prior year obligations.

The total estimated requirements for fiscal year 1999 are estimated at \$109,735,000 and will be funded with appropriations, revenue from sales of acquired property and prior year unobligated

balances. The Committee has reduced the budget request by \$5,300,000 based on estimated unobligated balances at the end of fiscal year 1999.

BASE REALIGNMENT AND CLOSURE

OVERVIEW

The Congress has appropriated, to date, a net total of \$17,807,526,000 for the Base Realignment and Closure program for fiscal years 1990 through 1998. In the bill for fiscal year 1999, the Committee is recommending total funding of \$1,730,704,000 under two accounts, as requested. These funds are necessary to ensure closure schedules can be met and anticipated savings will be realized. In addition, funding is essential for accelerated cleanup which is necessary for reuse of surplus properties and future job creation.

The Committee, in appropriating such funds, has provided the Department with the flexibility to allocate funds by Service, by function and by base. The Committee, in recognizing the complexities of realigning and closing bases and providing for environmental restoration, has provided such flexibility to allow the Office of the Secretary of Defense to monitor the program execution of the Services and to redistribute unobligated balances as appropriate to avoid delays and to effect timely execution of realignment and closures along with environmental restoration.

The following table displays the total amount appropriated for each round of base closure including amounts recommended for fiscal year 1999:

BASE REALIGNMENT AND CLOSURE

[Total funding, fiscal year 1990 through fiscal year 1999]

| | Fiscal year 1990 through fiscal year 1997 | Fiscal year 1998 en- acted ³ | Fiscal year 1999 rec- ommended | Total |
|-----------------------------|---|--|-----------------------------------|-----------------|
| Part I | \$2,672,830,000 | NA | NA | \$2,672,830,000 |
| Part II ¹ | 5,157,562,000 | \$116,754,000 | NA | 5,274,316,000 |
| Part III ² | 5,971,933,000 | 768,702,000 | \$433,464,000 | 7,174,099,000 |
| Part IV | 1,944,347,000 | 1,175,398,000 | 1,297,240,000 | 4,416,985,000 |
| Total | 15,746,672,000 | 2,060,854,000 | 1,730,704,000 | 19,538,230,000 |

¹ Includes transfer of \$133,000,000 from "Homeowners Assistance Fund, Defense."

² Includes: Rescission of \$507,692,000 (P.L. 103-211); rescission of \$32,000,000 (P.L. 104-6).

³ Includes rescissions enacted in Public Law 105-18, as follows: Part II—\$35,391,000; Part III—\$75,638,000; and Part IV—\$22,971,000.

ENVIRONMENTAL RESTORATION

Since the start of the current process for Base Realignment and Closure, Military Construction Appropriations Acts have appropriated a net total of \$17,807,526,000 for the entire program for fiscal years 1990 through 1998. Within this total, the Department has allocated \$4,984,400,000 for activities associated with environmental restoration.

The Committee is concerned that the design and cost of environmental restoration efforts should be tailored to match the proposed re-use of an installation in order to assure that costs are reasonable and affordable. Therefore, the Committee continues to recommend statutory language to establish a ceiling on the level of

funding for environmental restoration, unless the Secretary of Defense determines additional obligations are necessary and notifies the Committees on Appropriations of his determination and the necessary reasons for the increase.

The following table displays the statutory ceiling established by the Committee and is equal to the Department's execution plan for fiscal year 1999.

| Account | Total program | Ceiling on environmental restoration costs |
|----------------|---------------|--|
| BRAC III | \$433,464,000 | \$271,800,000 |
| BRAC IV | 1,297,240,000 | 426,036,000 |
| Total | 1,730,704,000 | 697,836,000 |

The Committee directs the Department of Defense to devote the maximum amount of resources to actual cleanup and, to the greatest extent possible, to limit resources expended on administration, support, studies, and investigations.

CALIFORNIA—ARMY BASE, RIO VISA

The Committee is aware of two major problems at the Army Base in Rio Visa, California, slated for closure by the 1995 Base Realignment and Closure Commission, that present a serious threat to human safety. These include severely deteriorated buildings which have exposed asbestos panels and present lead paint dangers and hazardous motor oil and underground storage tank wastes that necessitate environmental cleanup. The Committee expects the Department of the Army to demolish the unsafe buildings and complete the environmental cleanup within existing appropriations in an expedited fashion to ensure conveyance of the base. The Army is directed to report to the Committee by July 15, 1998 on this matter.

CALIFORNIA—NORTON AIR FORCE BASE

The Committee is concerned that thirty-one buildings, covering 52.9 acres, of the former Norton AFB were built between 1940 and 1945 and contain great quantities of asbestos and lead based paint which present a threat to human safety. The Committee expects the Air Force to use remaining BRAC I funds to safely demolish these contaminated structures labeled A through H. The Air Force is directed to report to the Committee by July 15, 1998 on this matter.

CALIFORNIA—PRESIDIO OF SAN FRANCISCO

The Committee directs the Secretary of the Army to report by January 15, 1999 on the current status of environmental remediation activities at the Presidio of San Francisco, including the estimated dates for completion of such activities.

CALIFORNIA—TREASURE ISLAND

The Committee directs the Secretary of the Navy to report by January 15, 1999 on the planned disposition of ramps, access roads, and rights of way from the San Francisco Bay Bridge to the

Treasure Island Naval Station, including an evaluation of the need for seismic upgrades and the possible transfer of such property to the State of California.

FLORIDA—NAVAL RESEARCH LABORATORY UNDERWATER SOUND
REFERENCE DETACHMENT

The Committee is aware that the Sound Lab is a unique situation in that it is surrounded for a significant distance on all sides by residential development. Serious concern exists for the safety of children in the area since the community will have very easy access to Lake Gem Mary after the Navy departs the area. The Committee expects the Navy to demolish the two large metal docks that extend into the center of the lake with remaining BRAC I funds to ensure a tragedy will not occur at the Lake. The Navy is directed to report to the Committee by July 15, 1998 on this matter.

KENTUCKY—LOUISVILLE NAVAL ORDNANCE STATION: ENVIRONMENTAL
RESTORATION

The Secretary of the Navy is directed to report to the Committee by January 15, 1999 on the current status of ongoing efforts at the Louisville Naval Ordnance Station, with emphasis on the following activities:

- Contaminated floor removal/replacement;
- Environmental sampling;
- Electrical distribution system maintenance;
- Removal and disposal of contaminated materials and debris;
- Completion of Navy operational closure requirements; and
- Groundwater remediation (ensuring that ongoing operations at the facility are unimpeded by the appropriate remediation of metals contaminated groundwater).

This report is to include the estimated dates for completion of all remediation activities.

FUTURE COSTS OF ENVIRONMENTAL RESTORATION

Since the first appropriations were enacted for the Base Realignment and Closure Program in fiscal year 1990, the Committee has been concerned that the full cost of this effort should be clearly defined and displayed. In hearings before the Committee this year, the Department has testified that, upon completion of the Base Realignment and Closure Program, it intends to program and budget for all further costs of environmental restoration at base realignment and closure sites in the Operations and Maintenance accounts. The Committee strongly objects to this approach, based on the Department's estimate that such requirements will total \$686,900,000 in fiscal year 2001 and approximately \$500,000,000 annually thereafter until completion.

In order to continue the consolidation of all expenses related to base realignment and closure, the Department is directed to submit a legislative proposal for the establishment of a Treasury account entitled "Base Realignment and Closure Environmental Restoration". Further, the Department is directed to program and budget for environmental restoration efforts related to the four rounds of

Base Realignment and Closure performed from 1988 through 1995 under such account for all such expenses.

CONSTRUCTION PROJECTS

The Department of Defense has requested a total of \$232,719,000 within the fiscal year 1999 budget request for base realignment and closure for construction projects funded under the Base Realignment and Closure Accounts, Parts III and IV. The Committee recommends full funding for these important projects. The Committee provides approval and appropriated funds for the following construction projects as contained in Executive Summary of Justification Data submitted to Congress February, 1998, as subsequently revised and as modified by reprogramming actions requested through May 26, 1998:

| Component/State/Project description | BRAC round | Amount (thousands) |
|--|------------|--------------------|
| Navy BRAC III Construction, Fiscal Year 1999: | | |
| Nevada: | | |
| Naval Air Station, Fallon: | | |
| Bachelor Officer Quarters Phase II (P-XX1T) | III | 11,100 |
| Subtotal Navy BRAC III Nevada | | 11,100 |
| Total for Navy BRAC III Construction, Fiscal Year 1999 | | 11,100 |
| Army BRAC IV Construction, Fiscal Year 1999: | | |
| Alaska: | | |
| Fort Greely: | | |
| Munitions Storage Facility (PN 47461) | IV | 1,550 |
| Subtotal Army Alaska | | 1,550 |
| Colorado: | | |
| Fitzsimons Army Medical Center: | | |
| Warehouse Addition (PN 47653) | IV | 1,550 |
| Reserve Center (PN 50296) | IV | 2,750 |
| Subtotal Army Colorado | | 4,300 |
| Indiana: | | |
| Crane Army Ammunition Activity: | | |
| Surveillance Test Facility (PN 50057) | IV | 1,850 |
| Subtotal Army Indiana | | 1,850 |
| Maryland: | | |
| Fort Detrick: | | |
| Physical Fitness Center (PN 48153) | IV | 3,050 |
| Fort Meade: | | |
| Administrative Facility (PN 46307) | IV | 12,000 |
| Administrative Facility Renovation (PN 47770) | IV | 2,900 |
| Administrative Facility (PN 47237) | IV | 6,300 |
| Subtotal Army Maryland | | 24,250 |
| New York: | | |
| Fort Totten: | | |
| Storage Facility (PN 46258) | IV | 1,900 |
| Subtotal Army New York | | 1,900 |

| Component/State/Project description | BRAC round | Amount (thousands) |
|--|------------|--------------------|
| Pennsylvania: | | |
| Letterkenny Army Depot: | | |
| Enclave Fencing (PN 49714) | IV | 1,150 |
| Subtotal Army Pennsylvania | | 1,150 |
| Virginia: | | |
| Fort Pickett: | | |
| Reserve Center (PN 46354) | IV | 3,100 |
| Fort Lee: | | |
| WAC Museum (PN 50091) | IV | 2,400 |
| Subtotal Army Virginia | | 5,500 |
| Various Locations: | | |
| Program Management | IV | 2,350 |
| Subtotal Army Various | | 2,350 |
| Total for Army BRAC IV Construction, Fiscal Year 1999 | | 42,850 |
| Army BRAC IV Family Housing Construction, FY 1999: | | |
| Alaska: | | |
| Fort Wainwright: | | |
| Family Housing (4 units) (PN 47530) | IV | 1,700 |
| Total Army BRAC IV Family Housing Construction, Fiscal Year 1999 | | 1,700 |
| Navy BRAC IV Construction, Fiscal Year 1999: | | |
| California: | | |
| Naval Air Weapons Station, Point Mugu: | | |
| Aviation Support Facilities (260U) | IV | 1,500 |
| Maintenance and Training Facilities | IV | 12,800 |
| Subtotal Navy California | | 14,300 |
| District of Columbia: | | |
| Naval District of Washington: | | |
| NAVSEASYS COM Headquarters Building Relocation (009U) | IV | 71,543 |
| Subtotal Navy District of Columbia | | 71,543 |
| Hawaii: | | |
| Naval Telecommunications Center, Makalapa: | | |
| Building Addition (935U) | IV | 920 |
| Subtotal Navy Hawaii | | 920 |
| Massachusetts: | | |
| Naval Security Group Activity, Boston: | | |
| Defense Courier Service Building (935U) | IV | 850 |
| Subtotal Navy Massachusetts | | 850 |
| Tennessee: | | |
| Naval Support Activity, Memphis: | | |
| Building Renovation (329U) | IV | 4,200 |
| Subtotal Navy Tennessee | 4,200 | 4,200 |
| Texas: | | |
| Naval Air Station, Corpus Christi: | | |
| Sled Ramp Facility and Land Acquisition (421U) | IV | 13,313 |

| Component/State/Project description | BRAC round | Amount (thousands) |
|--|------------|--------------------|
| Subtotal Navy Texas | | 13,313 |
| Virginia: | | |
| Naval Station, Norfolk: | | |
| Building Renovations and Alterations (317U) | IV | 3,970 |
| Naval Air Station, Oceana: | | |
| Strike Fighter Weapons School Additions (163U) | IV | 4,073 |
| Subtotal Navy Virginia | | 8,043 |
| Total for Navy BRAC IV Construction, Fiscal Year 1999 | | 113,169 |
| Air Force BRAC IV Construction, Fiscal Year 1999: | | |
| New York: | | |
| Stewart International Airport, Newburgh: | | |
| Communications Training Complex (WHAY 95963) | IV | 6,000 |
| Subtotal Air Force New York | | 6,000 |
| Oklahoma: | | |
| Tinker AFB: | | |
| Alter Product Management (WWYK990032) | IV | 2,300 |
| Alter Engine Test Cell (WWYK993200) | IV | 3,800 |
| Add/Alter Fuel Air Facility (WWYK993201A) | IV | 1,300 |
| Subtotal Air Force Oklahoma | | 7,400 |
| Texas: | | |
| Kelly AFB: | | |
| Security Fence/Gates (MBPB993205R1) | IV | 400 |
| Vehicle OPS/Maintenance Complex (MBPB993213R1) | IV | 6,200 |
| Fuel Operations Facility (MBPB993214R1) | IV | 1,200 |
| Reconfigure Utility Systems (MBPB993230) | IV | 2,500 |
| Subtotal Air Force Texas | | 10,300 |
| Utah: | | |
| Hill AFB: | | |
| Gas Turbine Engine Test Cells (KRSM993009) | IV | 2,100 |
| Alter Produce Management/Composites Beddown (KRSM983102) | IV | 5,300 |
| F-117 Radar Facility (KRSM983002) | IV | 1,100 |
| Subtotal Air Force Utah | | 8,500 |
| Various Locations: | | |
| Planning and Design (BCL99RD4) | IV | 700 |
| Total Air Force BRAC IV Construction, FY 1999 | | 32,900 |
| Defense Logistics Agency BRAC IV Construction, FY 1999: | | |
| Utah: | | |
| Defense Distribution Depot, Hill AFB, Utah: | | |
| General Purpose Warehouse | IV | 31,000 |
| Subtotal Defense Logistics Agency Utah | | 31,000 |
| Total DLA BRAC IV Construction, FY 1999 | | \$31,000 |

ADMINISTRATIVE PROVISIONS

The Department of Defense is required to notify the appropriate Committees of Congress 21 days prior to the initiation of any new project which has not been included in the Department's budget re-

quest for the current (or any previous) fiscal year. If the Department wishes to finance a previously approved prior year project in the current fiscal year, no notification is required.

BASE REALIGNMENT AND CLOSURE, PART I

The Committee notes that fiscal year 1995 was the last year for appropriations into this account.

BASE REALIGNMENT AND CLOSURE, PART II

The Committee notes that fiscal year 1998 was the last year for appropriations into this account.

BASE REALIGNMENT AND CLOSURE, PART III

| | |
|--|---------------|
| Fiscal year 1998: | |
| Appropriation | \$768,702,000 |
| Supplemental appropriation | 1,020,000 |
| Total | 769,722,000 |
| Fiscal year 1999 estimate | 433,464,000 |
| Committee recommendation in the bill | 433,464,000 |
| Comparison with: | |
| Fiscal year 1998 total appropriation | - 336,258,000 |
| Fiscal year 1999 estimate | 0 |

The Committee recommends a total of \$433,464,000 for Base Realignment and Closure, Part III for fiscal year 1999. This is equal to the budget request for fiscal year 1999 and a decrease of \$336,258,000 below the total amount appropriated for fiscal year 1998. Below is the recommended distribution of funds:

| <i>Activity</i> | <i>Amount</i> |
|----------------------------------|---------------|
| Military Construction | \$11,100,000 |
| Family Housing | 0 |
| Environmental | 271,800,000 |
| Operations and Maintenance | 140,778,000 |
| Military Personnel (PCS) | 9,734,000 |
| Other | 52,000 |
| Revenues | 0 |
| Total | \$433,464,000 |

BASE REALIGNMENT AND CLOSURE, PART IV

| | |
|--|-----------------|
| Fiscal year 1998: | |
| Appropriation | \$1,175,398,000 |
| Fiscal year 1999 estimate | 1,297,240,000 |
| Committee recommendation in the bill | 1,297,240,000 |
| Comparison with: | |
| Fiscal year 1998 appropriation | +121,842,000 |
| Fiscal year 1999 estimate | 0 |

The Committee recommends a total of \$1,297,240,000 for Base Realignment and Closure, Part IV for fiscal year 1999. This is equal to the budget request for fiscal year 1999 and an increase of \$121,842,000 above the amount appropriated for fiscal year 1998. Below is the recommended distribution of funds:

| <i>Activity</i> | <i>Amount</i> |
|----------------------------------|-----------------|
| Military Construction | \$219,919,000 |
| Family Housing | 1,700,000 |
| Environmental | 426,036,000 |
| Operations and Maintenance | 627,344,000 |
| Military Personnel (PCS) | 12,598,000 |
| Other | 9,643,000 |
| Revenues | 0 |
| Total | \$1,297,240,000 |

CHANGES IN APPLICATION OF EXISTING LAW

Pursuant to clause 3 of rule XXI of the House of Representatives, the following statements are submitted describing the effect of provisions in the accompanying bill which directly or indirectly change the application of existing law.

Language is included in various parts of the bill to continue ongoing activities which require annual authorization or additional legislation, which to date has not been enacted.

The bill includes a number of provisions which place limitations on the use of funds in the bill or change existing limitations and which might, under some circumstances, be construed as changing the application of existing law.

The bill provides that appropriations shall remain available for more than one year for some programs for which the basic authority legislation does not presently authorize such extended availability.

A provision of the "Military Construction, Defense-wide" account which permits the Secretary of Defense to transfer funds to other accounts for military construction or family housing.

A provision of the "Base Realignment and Closure Account, Part III" states that not more than \$271,800,000 of the funds appropriated shall be available solely for environmental restoration.

A provision of the "Base Realignment and Closure Account, Part IV" states that not more than \$426,036,000 of the funds appropriated shall be available solely for environmental restoration.

Section 101 of the General Provisions states that none of the funds appropriated in Military Construction Appropriations Acts shall be expended for payments under a cost-plus-a-fixed-fee contract for construction, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense.

Section 102 of the General Provisions permits use of funds for hire of passenger motor vehicles.

Section 103 of the General Provisions permits use of funds for Defense Access Roads.

Section 104 of the General Provisions prohibits construction of new bases inside the continental United States for which specific appropriations have not been made.

Section 105 of the General Provisions limits the use of funds for purchase of land or land easements.

Section 106 of the General Provisions prohibits the use of funds to acquire land, prepare a site, or install utilities for any family housing except housing for which funds have been made available.

Section 107 of the General Provisions limits the use of minor construction funds to transfer or relocate activities among installations.

Section 108 of the General Provisions prohibits the procurement of steel unless American producers, fabricators, and manufacturers have been allowed to compete.

Section 109 of the General Provisions prohibits payment of real property taxes in foreign nations.

Section 110 of the General Provisions prohibits construction of new bases overseas without prior notification.

Section 111 of the General Provisions establishes a threshold for American preference of \$500,000 relating to architect and engineer services in Japan, in any NATO member country, and in the Arabian Gulf.

Section 112 of the General Provisions establishes preference for American contractors for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in the Arabian Gulf, except bids by Marshallese contractors for military construction on Kwajalein Atoll.

Section 113 of the General Provisions requires the Secretary of Defense to give prior notice to Congress of military exercises involving construction in excess of \$100,000.

Section 114 of the General Provisions limits obligations during the last two months of the fiscal year.

Section 115 of the General Provisions permits funds appropriated in prior years to be available for construction authorized during the current session of Congress.

Section 116 of the General Provisions permits the use of expired or lapsed funds to pay the cost of supervision for any project being completed with lapsed funds.

Section 117 of the General Provisions permits obligation of funds from more than one fiscal year to execute a construction project, provided that the total obligation for such project is consistent with the total amount appropriated for the project.

Section 118 of the General Provisions allows expired funds to be transferred to the "Foreign Currency Fluctuations, Construction, Defense" account.

Section 119 of the General Provisions directs the Secretary of Defense to report annually regarding the specific actions to be taken during the current fiscal year to encourage other member nations of the North Atlantic Treaty Organization, Japan, Korea, and United States allies in the Arabian Gulf to assume a greater share of the common defense burden.

Section 120 of the General Provisions allows transfer of proceeds from "Base Realignment and Closure Account, Part I" to the continuing Base Realignment and Closure accounts.

Section 121 of the General Provisions prohibits expenditure of funds except in compliance with the Buy American Act.

Section 122 of the General Provisions states the Sense of the Congress notifying recipients of equipment or products authorized to be purchased with financial assistance provided in this Act to purchase American-made equipment and products.

Section 123 of the General Provisions permits the transfer of funds from Family Housing, Construction accounts to the DOD Family Housing Improvement Fund.

Section 124 of the General Provisions requires the Secretary of Defense to notify Congressional Committees sixty days prior to issuing a solicitation for a contract with the private sector for military family housing or military unaccompanied housing.

Section 125 of the General Provisions appropriates \$6,000,000 in previously authorized proceeds from the sale of land and family housing units at Paine Field, Washington.

Section 126 of the General Provisions states the sense of Congress regarding the naming of a road at Fort Bragg, North Carolina.

The Committee recommends deleting the following General Provisions which were included in the fiscal year 1998 Military Construction Appropriations Act (Public Law 105-45), because these provisions are no longer required [section numbers refer to sections contained in Public Law 105-45]:

Section 124 stating that the sole source of planning, administrative, and oversight costs incurred by the Housing Revitalization Support Office must come from the DOD Family Housing Improvement Fund. This provision is no longer required because it is now contained in the appropriations paragraph for the "Department of Defense Family Housing Improvement Fund" account.

Section 125 reducing the appropriation of various accounts in the bill.

Section 126 regarding a Special Forces Training Facility at Key West Naval Air Station, Florida.

Section 127 regarding the lease of property on Waipio Peninsula, Honolulu, Hawaii.

COMPLIANCE WITH RULE XIII—CLAUSE 3

In compliance with clause 3 of rule XIII of the House of Representatives, the Committee reports that it recommends no changes in existing law made by the bill, as reported.

APPROPRIATIONS NOT AUTHORIZED BY LAW

Pursuant to clause 3 of rule XXI of the House of Representatives, the following table lists the appropriations in the accompanying bill which are not authorized by law:

| |
|---|
| Military Construction, Army |
| Military Construction, Navy |
| Military Construction, Air Force |
| Military Construction, Defense-wide |
| Military Construction, Army National Guard |
| Military Construction, Air National Guard |
| Military Construction, Army Reserve |
| Military Construction, Naval Reserve |
| Military Construction, Air Force Reserve |
| North Atlantic Treaty Organization Security |
| Investment Program |
| Family Housing, Construction, Army |
| Family Housing, Operation and Maintenance, Army |

Family Housing, Construction, Navy and Marine Corps
 Family Housing, Operation and Maintenance, Navy and Marine Corps
 Family Housing, Construction, Air Force
 Family Housing, Operation and Maintenance, Air Force
 Family Housing, Construction, Defense-wide
 Family Housing, Operation and Maintenance, Defense-wide
 Department of Defense Family Housing Improvement Fund
 Base Realignment and Closure Account, Part III
 Base Realignment and Closure Account, Part IV

The Committee notes that authorization for appropriations in this bill is contained in H.R. 3616, which passed the House on May 21, 1998. It is anticipated the authorization will be enacted into law later this year.

TRANSFER OF FUNDS

Pursuant to clause 1(b) of rule X of the House of Representatives, a statement is required describing the transfer of funds provided in the accompanying bill. Sections 115, 118, 120, and 123 of the General Provisions, and language included under "Military Construction, Defense-wide" provide certain transfer authority.

RESCISSION OF FUNDS

In compliance with clause 1(b) of rule X of the House of Representatives, the Committee reports that it recommends no rescissions in the bill, as reported.

CONSTITUTIONAL AUTHORITY

Clause 2(1)(4) of rule XI of the Rules of the House of Representatives states that:

Each report of a committee on a bill or joint resolution of a public character, shall include a statement citing the specific powers granted to the Congress in the Constitution to enact the law proposed by the bill or joint resolution.

The Committee on Appropriations bases its authority to report this legislation from Clause 7 of Section 9 of Article I of the Constitution of the United States of America which states:

No money shall be drawn from the Treasury but in consequence of Appropriations made by law * * *

Appropriations contained in this bill are made pursuant to this specific power granted by the Constitution

COMPARISONS WITH BUDGET RESOLUTION

Section 308(a)(1)(A) of the Congressional Budget and Impoundment Control Act of 1974 (Public Law 93-344), as amended, requires that the report accompanying a bill providing new budget authority contain a statement detailing how that authority compares with the reports submitted under section 302(b) of the Act for the most recently agreed to concurrent resolution on the budget for the fiscal year. This information follows:

[In millions of dollars]

| | 302(b) Allocation | | This bill | |
|---------------------|-------------------|---------|------------------|---------|
| | Budget authority | Outlays | Budget authority | Outlays |
| Discretionary | \$8,235 | \$9,100 | \$8,234 | \$8,963 |
| Mandatory | 0 | 0 | 0 | 0 |

ADVANCE SPENDING AUTHORITY

This bill provides no advance spending authority.

FIVE-YEAR PROJECTION OF OUTLAYS

In compliance with section 308(a)(1)(B) of the Congressional Budget and Impoundment Control Act of 1974 (Public Law 93–344), as amended, the following information was provided to the Committee by the Congressional Budget Office.

[In thousands of dollars]

| | |
|--|-------------|
| Budget authority, fiscal year 1999 | \$8,234,000 |
| Outlays: | |
| 1999 | 2,615,000 |
| 2000 | 2,739,000 |
| 2001 | 1,557,000 |
| 2002 | 787,000 |
| 2003 and beyond | 395,000 |

The bill will not affect the levels of revenues, tax expenditures, direct loan obligations, or primary loan guarantee commitments under existing law.

FINANCIAL ASSISTANCE TO STATE AND LOCAL GOVERNMENTS

In accordance with section 308(a)(1)(C) of Public Law 93–344, the new budget authority and outlays provided by the accompanying bill for financial assistance to State and local governments are as follows:

[In millions of dollars]

| | |
|--|---|
| New budget authority | 0 |
| Fiscal year 1998 outlays resulting therefrom | 0 |

STATE LIST

The following is a complete listing, by State and country, of the Committee's recommendations for military construction and family housing projects:

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

| INSTALLATION & PROJECT | BUDGET REQUEST | HOUSE RECOMMENDED |
|---|-------------------|----------------------|
| ALABAMA | | |
| ARMY | | |
| ANNISTON ARMY DEPOT | | |
| AMMUNITION CONTAINERIZATION COMPLEX..... | 3,550 | 3,550 |
| FORT RUCKER | | |
| PROVOST MARSHAL/FIRE STATION COMPLEX..... | --- | 4,300 |
| REDSTONE ARSENAL | | |
| AIRFIELD OPERATIONS CENTER..... | --- | 1,550 |
| MISSILE SOFTWARE ENGINEERING ANNEX (PHASE II)..... | 13,600 | 13,600 |
| AIR FORCE | | |
| MAXWELL AFB | | |
| FIRE TRAINING FACILITY..... | 1,837 | 1,837 |
| OFFICER TRAINING SCHOOL DINING FACILITY..... | 4,796 | 4,796 |
| OFFICER TRAINING SCHOOL STUDENT DORMITORIES..... | 12,765 | 12,765 |
| ARMY NATIONAL GUARD | | |
| MONTGOMERY | | |
| US PROPERTY AND FISCAL OFFICE..... | --- | 6,000 |
| AIR FORCE RESERVE | | |
| MAXWELL AFB | | |
| CONSOLIDATED AIRCRAFT MAINTENANCE FACILITY..... | 5,200 | 5,200 |
| TOTAL, ALABAMA..... | 41,748 | 53,598 |
| ALASKA | | |
| AIR FORCE | | |
| EIELSON AFB | | |
| CONSOLIDATED MUNITIONS FACILITY..... | 4,352 | 4,352 |
| DEFENSE-WIDE | | |
| ELMENDORF AFB | | |
| REPLACE HYDRANT FUEL SYSTEM (PHASE I)..... | 19,500 | 19,500 |
| AIR NATIONAL GUARD | | |
| KULIS ANGB (ANCHORAGE) | | |
| VEHICLE MAINTENANCE/FIRE STATION COMPLEX (PHASE I)..... | --- | 3,500 |
| TOTAL, ALASKA..... | 23,852 | 27,352 |
| ARIZONA | | |
| NAVY | | |
| FLAGSTAFF NAVAL OBSERVATORY | | |
| OPTIC INTERFEROMETER SUPPORT FACILITY..... | 990 | 990 |
| YUMA MARINE CORPS AIR STATION | | |
| BACHELOR ENLISTED QUARTERS..... | 11,010 | 11,010 |
| AIR FORCE | | |
| LUKE AFB | | |
| CONTROL TOWER..... | --- | 3,400 |
| ARMY NATIONAL GUARD | | |
| PAPAGO MILITARY RESERVATION (PHOENIX) | | |
| COMBINED SUPPORT MAINTENANCE SHOP..... | 10,640 | 10,640 |
| AIR NATIONAL GUARD | | |
| TUSCON INTERNATIONAL AIRPORT AGS | | |
| COMPOSITE SUPPORT COMPLEX..... | --- | 7,500 |
| TOTAL, ARIZONA..... | 22,640 | 33,540 |
| ARKANSAS | | |
| ARMY | | |
| PINE BLUFF ARSENAL | | |
| AMMUNITION DEMILITARIZATION FACILITY (PHASE III).. | 16,500 | --- |
| DEFENSE-WIDE | | |
| PINE BLUFF ARSENAL | | |
| AMMUNITION DEMILITARIZATION FACILITY (PHASE III).. | --- | 16,500 |
| ARMY NATIONAL GUARD | | |
| BENTON | | |
| READINESS CENTER..... | --- | 1,988 |
| TOTAL, ARKANSAS..... | 16,500 | 18,488 |
| CALIFORNIA | | |
| ARMY | | |
| FORT IRWIN | | |
| CHILD DEVELOPMENT CENTER..... | --- | 5,100 |
| EDUCATION CENTER..... | --- | 2,700 |
| HELIPORT (PHASE III)..... | 7,000 | 7,000 |

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

| INSTALLATION & PROJECT | BUDGET REQUEST | HOUSE RECOMMENDED |
|---|-------------------|----------------------|
| NAVY | | |
| CAMP PENDLETON MARINE CORPS BASE | | |
| BACHELOR ENLISTED QUARTERS..... | 12,400 | 12,400 |
| BACHELOR ENLISTED QUARTERS..... | 15,840 | 15,840 |
| FITNESS CENTER..... | --- | 5,010 |
| HELICOPTER OUTLYING LANDING FIELD..... | --- | 7,180 |
| CHINA LAKE NAVAL AIR WARFARE CENTER WEAPONS DIVISION | | |
| MISSILE MAGAZINES..... | 3,240 | 3,240 |
| SURVIVABILITY LIVE FIRE COMPLEX..... | --- | 6,900 |
| LEMOORE NAVAL AIR STATION | | |
| AIRFRAMES FACILITY MODIFICATIONS..... | 1,510 | 1,510 |
| HANGAR RENOVATIONS..... | 5,430 | 5,430 |
| TRAINING FACILITY ADDITION..... | 4,270 | 4,270 |
| WEAPONS ASSEMBLY FACILITY IMPROVEMENTS..... | 9,430 | 9,430 |
| MIRAMAR MARINE CORPS AIR STATION | | |
| BACHELOR ENLISTED QUARTERS..... | 29,570 | 29,570 |
| NAVAL FACILITY SAN CLEMENTE ISLAND | | |
| BACHELOR ENLISTED QUARTERS..... | 8,350 | 8,350 |
| SAN DIEGO NAVAL SUBMARINE BASE | | |
| SUBMARINE SUPPORT FACILITY..... | 11,400 | 11,400 |
| AIR FORCE | | |
| EDWARDS AFB | | |
| RENOVATE AIRCRAFT MAINTENANCE FACILITY..... | 10,361 | 10,361 |
| TRAVIS AFB | | |
| CONTROL TOWER..... | --- | 4,250 |
| VANDENBERG AFB | | |
| ADD/ALTER MISSILE MAINTENANCE FACILITY..... | 9,500 | 9,500 |
| SPACE INITIAL QUALIFICATION TRAINING ACADEMIC FAC | | |
| SPACE INITIAL QUALIFICATION TRAINING ACADEMIC FAC | 9,209 | 9,209 |
| DEFENSE-WIDE | | |
| BEALE AFB | | |
| ADD/ALTER PHYSIOLOGICAL SUPPORT FACILITY..... | 3,500 | 3,500 |
| CAMP PENDLETON MARINE CORPS BASE | | |
| MEDICAL/DENTAL CLINIC REPLACEMENT (MARGARITA)..... | 3,100 | 3,100 |
| MEDICAL/DENTAL CLINIC REPLACEMENT (SAN MATEO)..... | 3,200 | 3,200 |
| EDWARDS AFB | | |
| ADD/ALTER AEROSPACE MEDICAL CLINIC..... | 6,000 | 6,000 |
| NAVAL AMPHIBIOUS BASE, CORONADO | | |
| SOF AMPHIBIOUS OPERATIONS FACILITY..... | 3,600 | 3,600 |
| SAN DIEGO NAVAL HOSPITAL | | |
| WATER STORAGE TANK..... | 1,350 | 1,350 |
| TRAVIS AFB | | |
| PATIENT MOVEMENT ITEMS/OPERATIONS AND DIST CENTER..... | 1,700 | 1,700 |
| TOTAL, CALIFORNIA..... | 152,960 | 176,300 |
| COLORADO | | |
| ARMY | | |
| FORT CARSON | | |
| RAILYARD EXPANSION (PHASE II)..... | --- | 23,000 |
| AIR FORCE | | |
| FALCON AFB | | |
| OPERATIONAL SUPPORT FACILITY..... | 9,601 | 9,601 |
| US AIR FORCE ACADEMY (COLORADO SPRINGS) | | |
| ADD/ALTER PREP SCHOOL BUILDINGS..... | 4,413 | 4,413 |
| ARMY RESERVE | | |
| FORT CARSON | | |
| ADD/ALTER ORGANIZATIONAL MAINTENANCE SHOP/ EQUIPMENT CONCENTRATION SITE..... | 1,101 | 1,101 |
| TOTAL, COLORADO..... | 15,115 | 38,115 |
| CONNECTICUT | | |
| ARMY RESERVE | | |
| WEST HARTFORD | | |
| LAND ACQUISITION..... | 1,491 | 1,491 |
| DISTRICT OF COLUMBIA | | |
| NAVY | | |
| COMMANDANT, NAVAL DISTRICT (WASHINGTON, DC) | | |
| FITNESS CENTER..... | 790 | 790 |

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

| INSTALLATION & PROJECT | BUDGET REQUEST | HOUSE RECOMMENDED |
|--|-------------------|----------------------|
| AIR FORCE | | |
| BOLLING AFB | | |
| HONOR GUARD TECHNICAL SCHOOL..... | 2,948 | 2,948 |
| TOTAL, DISTRICT OF COLUMBIA..... | 3,738 | 3,738 |
| FLORIDA | | |
| ARMY | | |
| MIAMI | | |
| SOUTHCOM HEADQUARTERS AND LAND ACQUISITION..... | 26,700 | --- |
| NAVY | | |
| JACKSONVILLE NAVAL AIR STATION | | |
| ADD/ALTER BUILDING #118..... | --- | 1,500 |
| KEY WEST NAVAL AIR STATION | | |
| CHILD DEVELOPMENT CENTER..... | 3,730 | 3,730 |
| MAYPORT NAVAL STATION | | |
| AFLOAT TRAINING GROUP FACILITY..... | --- | 3,163 |
| WHARF ELECTRICAL IMPROVEMENTS..... | --- | 3,000 |
| WHITING FIELD NAVAL AIR STATION | | |
| AIRFIELD ALTERATIONS..... | --- | 1,400 |
| AIR FORCE | | |
| EGLIN AFB | | |
| DORMITORY..... | 7,866 | 7,866 |
| SANTA ROSA ISLAND TEST SITES..... | 12,571 | 12,571 |
| EGLIN AFB AUXILIARY FIELD 9 (HURLBURT FIELD) | | |
| CONTROL TOWER..... | 2,014 | 2,014 |
| FIRE TRAINING FACILITY..... | 1,823 | 1,823 |
| MACDILL AFB | | |
| DINING FACILITY..... | --- | 4,800 |
| FIRE TRAINING FACILITY..... | 2,494 | 2,494 |
| KC-135 SIMULATOR FACILITY..... | 2,514 | 2,514 |
| TYNDALL AFB | | |
| CONTROL TOWER..... | --- | 3,600 |
| DEFENSE-WIDE | | |
| DEF FUEL SUPPORT POINT JACKSONVILLE-MAYPORT ANNEX | | |
| REPLACE FUEL TANKS..... | 11,020 | 11,020 |
| DEFENSE FUEL SUPPORT POINT JACKSONVILLE | | |
| REPLACE FUEL TANKS..... | 11,000 | 11,000 |
| EGLIN AFB | | |
| CENTRAL ENERGY PLANT (EGLIN HOSPITAL)..... | 9,200 | 9,200 |
| EGLIN AFB AUXILIARY FIELD 9 (HURLBURT FIELD) | | |
| CLEAR WATER AIRCRAFT RINSE..... | 2,400 | 2,400 |
| EGLIN AFB AUXILIARY FIELD 3 (DUKE FIELD) | | |
| ASSAULT STRIP RUNWAY..... | --- | 5,100 |
| GENERAL PURPOSE AIRCRAFT MAINTENANCE SHOP..... | 2,210 | 2,210 |
| MACDILL AFB | | |
| RENOVATE COMMAND AND CONTROL FACILITY..... | 8,400 | 8,400 |
| PENSACOLA NAVAL AIR STATION | | |
| ADD/ALTER HOSPITAL/LIFE SAFETY UPGRADES..... | 25,400 | 25,400 |
| AIR FORCE RESERVE | | |
| HOMESTEAD AFB | | |
| DORMITORY RENOVATION..... | --- | 4,600 |
| TOTAL, FLORIDA..... | 129,342 | 129,805 |
| GEORGIA | | |
| ARMY | | |
| FORT BENNING | | |
| WHOLE BARRACKS COMPLEX RENEWAL..... | 28,600 | 28,600 |
| NAVY | | |
| ALBANY MARINE CORPS LOGISTICS BASE | | |
| CHILD DEVELOPMENT CENTER..... | --- | 2,800 |
| KINGS BAY NAVAL SUBMARINE BASE | | |
| MAGNETIC SILENCING FACILITY MODIFICATIONS..... | --- | 2,550 |
| AIR FORCE | | |
| ROBINS AFB | | |
| DEPOT PLANT SERVICES FACILITY..... | 11,894 | 11,894 |
| DEFENSE-WIDE | | |
| MOODY AFB | | |
| ALTER CENTRAL MEDICAL FACILITY/ADD DENTAL CLINIC.. | | |
| FORT STEWART | | |
| MEDICAL/DENTAL CLINIC REPLACEMENT..... | 10,400 | 10,400 |
| AIR NATIONAL GUARD | | |
| ROBINS AFB | | |
| B1 WEAPONS RELEASE SYSTEMS/LOAD CREW TRAINING FAC. | | |
| NAVY RESERVE | | |
| ATLANTA NAVAL AIR STATION | | |
| FITNESS CENTER ADDITION..... | --- | 3,100 |
| HANGAR ADDITION..... | --- | 4,100 |
| TOTAL, GEORGIA..... | 65,144 | 77,694 |

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

| INSTALLATION & PROJECT | BUDGET REQUEST | HOUSE RECOMMENDED |
|---|-------------------|----------------------|
| HAWAII | | |
| ARMY | | |
| SCHOFIELD BARRACKS | | |
| LAND ACQUISITION, KAHUKU TRAINING AREA..... | --- | 20,000 |
| WHOLE BARRACKS COMPLEX RENEWAL..... | 47,500 | 47,500 |
| NAVY | | |
| KANEHOE BAY MARINE CORPS AIR STATION | | |
| BACHELOR ENLISTED QUARTERS..... | 27,410 | 27,410 |
| PEARL HARBOR NAVAL SUBMARINE BASE | | |
| BACHELOR ENLISTED QUARTERS MODERNIZATION..... | 8,060 | 8,060 |
| PEARL HARBOR FLEET AND INDUSTRIAL SUPPLY CENTER | | |
| CENTRAL RECEIVING FACILITY..... | 9,730 | 9,730 |
| PEARL HARBOR NAVAL STATION | | |
| ELECTRICAL DISTRIBUTION SYSTEM UPGRADES..... | 18,180 | 18,180 |
| PEARL HARBOR NAVAL SHIPYARD | | |
| ENGINEERING MANAGEMENT BUILDING..... | 11,400 | 11,400 |
| PEARL HARBOR NAVY PUBLIC WORKS CENTER | | |
| SEWER OUTFALL EXTENSION..... | 22,877 | 22,877 |
| STEAM CONDENSATE RETURN SYSTEM..... | 6,090 | 6,090 |
| WAIHANA NAVAL COMPUTER AND TELECOM AREA MASTER STATION (EASTERN PACIFIC) | | |
| FIRE STATION..... | 1,970 | 1,970 |
| AIR FORCE | | |
| HICKAM AFB | | |
| REPAIR AIRFIELD PAVEMENT..... | 5,890 | 5,890 |
| TOTAL, HAWAII..... | 159,107 | 179,107 |
| IDAHO | | |
| AIR FORCE | | |
| MOUNTAIN HOME AFB | | |
| B1-B CONVENTIONAL MUNITIONS SHOP..... | --- | 4,100 |
| DORMITORY..... | 8,897 | 8,897 |
| LAND ACQUISITION..... | 1,000 | 1,000 |
| RANGE IMPROVEMENTS..... | 2,400 | 2,400 |
| ARMY NATIONAL GUARD | | |
| GOWEN FIELD (BOISE) | | |
| ADD/ALTER READINESS CENTER..... | 4,224 | 4,224 |
| TOTAL, IDAHO..... | 16,521 | 20,621 |
| ILLINOIS | | |
| ARMY | | |
| ROCK ISLAND ARSENAL | | |
| ELECTRICAL DISTRIBUTION SYSTEM..... | 5,300 | 5,300 |
| NAVY | | |
| GREAT LAKES NAVAL TRAINING CENTER | | |
| APPLIED INSTRUCTION BUILDING MODIFICATIONS..... | 5,750 | 5,750 |
| GAS TURBINE TRAINING FACILITY..... | 7,410 | 7,410 |
| SMALL ARMS RANGE..... | --- | 7,120 |
| DEFENSE-WIDE | | |
| GREAT LAKES NAVAL STATION | | |
| HOSPITALMAN SCHOOL ADDITION..... | 7,100 | 7,100 |
| TOTAL, ILLINOIS..... | 25,560 | 32,680 |
| INDIANA | | |
| ARMY | | |
| CRANE ARMY AMMUNITION ACTIVITY | | |
| AMMUNITION CONTAINERIZATION COMPLEX (PHASE II).... | 7,100 | 7,100 |
| NEWPORT ARMY AMMUNITION PLANT | | |
| AMMUNITION DEMILITARIZATION FACILITY (PHASE I).... | 27,500 | --- |
| AMMUNITION DEMILITARIZATION SUPPORT..... | 2,000 | --- |
| NAVY | | |
| CRANE NAVAL SURFACE WARFARE CENTER | | |
| AIRBORNE ELECTRONIC WARFARE CENTER..... | --- | 11,110 |
| DEFENSE-WIDE | | |
| NEWPORT ARMY AMMUNITION PLANT | | |
| AMMUNITION DEMILITARIZATION FACILITY (PHASE I).... | --- | 27,500 |
| AMMUNITION DEMILITARIZATION SUPPORT..... | --- | 2,000 |
| TOTAL, INDIANA..... | 36,600 | 47,710 |
| IOWA | | |
| ARMY NATIONAL GUARD | | |
| CAMP DODGE | | |
| FUEL DISPENSING FACILITY..... | 737 | 737 |
| AIR NATIONAL GUARD | | |
| SIoux GATEWAY AIRPORT (SIoux CITY) | | |
| ADD/ALTER AIRCRAFT CORROSION CONTROL FACILITY..... | --- | 6,500 |
| TOTAL, IOWA..... | 737 | 7,237 |

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

| INSTALLATION & PROJECT | BUDGET REQUEST | HOUSE RECOMMENDED |
|--|-------------------|----------------------|
| KANSAS | | |
| ARMY | | |
| FORT LEAVENWORTH | | |
| US DISCIPLINARY BARRACKS (PHASE II)..... | 29,000 | 29,000 |
| FORT RILEY | | |
| FIRE AND COMBAT PISTOL RANGE..... | --- | 3,600 |
| AIR FORCE | | |
| MCCONNELL AFB | | |
| WATER STORAGE AND PUMPING FACILITY..... | --- | 4,450 |
| AIR NATIONAL GUARD | | |
| MCCONNELL AFB | | |
| ADD/ALTER AVIONICS SHOP..... | --- | 5,900 |
| TOTAL, KANSAS..... | 29,000 | 42,950 |
| KENTUCKY | | |
| ARMY | | |
| BLUEGRASS ARMY DEPOT (RICHMOND) | | |
| AMMUNITION CONTAINERIZATION COMPLEX..... | 5,300 | 5,300 |
| FORT CAMPBELL | | |
| WHOLE BARRACKS COMPLEX RENEWAL..... | 41,000 | 41,000 |
| FORT KNOX | | |
| MULTI-PURPOSE DIGITAL TRAINING RANGE (PHASE I).... | --- | 7,000 |
| DEFENSE-WIDE | | |
| FORT CAMPBELL | | |
| AIRCRAFT MAINTENANCE HANGAR..... | 15,000 | 15,000 |
| ARMY NATIONAL GUARD | | |
| WESTERN KENTUCKY TRAINING SITE (GREENVILLE) | | |
| TRAINING COMPLEX (PHASES IV AND V)..... | 5,435 | 5,435 |
| TOTAL, KENTUCKY..... | 66,735 | 73,735 |
| LOUISIANA | | |
| ARMY | | |
| FORT POLK | | |
| CONSOLIDATED RAIL COMPLEX..... | --- | 8,300 |
| DEFENSE-WIDE | | |
| BARKSDALE AFB | | |
| ADD/ALTER MEDICAL CLINICS..... | 3,450 | 3,450 |
| NAVY RESERVE | | |
| NEW ORLEANS NAVAL AIR STATION | | |
| BACHELOR ENLISTED QUARTERS..... | --- | 9,520 |
| ENGINE TEST CELL MODIFICATIONS..... | 2,200 | 2,200 |
| NEW ORLEANS NAVAL SUPPORT ACTIVITY | | |
| GALLEY ADDITION..... | --- | 1,730 |
| AIR FORCE RESERVE | | |
| NEW ORLEANS NAVAL AIR STATION | | |
| RENOVATE MAINTENANCE HANGAR #4..... | --- | 5,200 |
| TOTAL, LOUISIANA..... | 5,650 | 30,400 |
| MARYLAND | | |
| ARMY | | |
| ABERDEEN PROVING GROUND | | |
| AMMUNITION DEMILITARIZATION FACILITY (PHASE I).... | 26,500 | --- |
| AMMUNITION DEMILITARIZATION SUPPORT..... | 1,850 | --- |
| FORT DETRICK | | |
| PHYSICAL FITNESS TRAINING CENTER..... | 3,550 | 3,550 |
| NAVY | | |
| INDIAN HEAD NAVAL SURFACE WARFARE CENTER DIVISION | | |
| ANNEALING OVEN FACILITY..... | 6,680 | 6,680 |
| CONTINUOUS PROCESSING SCALE-UP FACILITY..... | --- | 6,590 |
| AIR FORCE | | |
| ANDREWS AFB | | |
| CHILD DEVELOPMENT CENTER..... | 4,448 | 4,448 |
| DEFENSE-WIDE | | |
| ABERDEEN PROVING GROUND | | |
| AMMUNITION DEMILITARIZATION FACILITY (PHASE I).... | --- | 26,500 |
| AMMUNITION DEMILITARIZATION SUPPORT..... | --- | 1,850 |
| FORT MEADE | | |
| PERIMETER FENCE (WEST)..... | 668 | 668 |
| TOTAL, MARYLAND..... | 43,696 | 50,286 |
| MASSACHUSETTS | | |
| ARMY NATIONAL GUARD | | |
| BARNES ANGB (WESTFIELD) | | |
| ARMY AVIATION SUPPORT FACILITY..... | --- | 9,274 |
| ARMY RESERVE | | |
| FORT DEVENS | | |
| RESERVE REGIONAL SUPPORT COMMAND HEADQUARTERS FAC. | 3,335 | 3,335 |
| NAVY RESERVE | | |
| FORT DEVENS | | |
| RESERVE CENTER RENOVATIONS..... | 840 | 840 |

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

| INSTALLATION & PROJECT | BUDGET REQUEST | HOUSE RECOMMENDED |
|--|-------------------|----------------------|
| TOTAL, MASSACHUSETTS..... | 4,175 | 13,449 |
| MICHIGAN | | |
| AIR NATIONAL GUARD | | |
| ALPENA COUNTY REGIONAL AIRPORT (ALPENA) | | |
| SANITARY SEWER SYSTEM..... | 3,900 | 3,900 |
| SELFRIEDGE ANGB (MT CLEMENS) | | |
| REPLACE CONTROL TOWER/RADAR APPROACH CONTROL CTR.. | 5,200 | 5,200 |
| ARMY RESERVE | | |
| WALKER | | |
| US ARMY RESERVE CENTER/ORGANIZATIONAL MAINT SHOP.. | 9,439 | 9,439 |
| TOTAL, MICHIGAN..... | 18,539 | 18,539 |
| MINNESOTA | | |
| ARMY NATIONAL GUARD | | |
| CAMP RIPLEY | | |
| MULTI-PURPOSE MACHINE GUN/SNIPE RANGE..... | 1,023 | 1,023 |
| NAVY RESERVE | | |
| NAVAL RESERVE READINESS COMMAND (MINNEAPOLIS) | | |
| ADMINISTRATIVE HEADQUARTERS BUILDING..... | 3,630 | 3,630 |
| AIR FORCE RESERVE | | |
| MINNEAPOLIS-ST PAUL INTERNATIONAL AIRPORT | | |
| CONSOLIDATED LODGING FACILITY (PHASE I)..... | --- | 3,236 |
| TOTAL, MINNESOTA..... | 4,653 | 7,889 |
| MISSISSIPPI | | |
| NAVY | | |
| GULFPORT NAVAL CONSTRUCTION BATTALION CENTER | | |
| BACHELOR ENLISTED QUARTERS REPLACEMENT..... | 10,670 | 10,670 |
| MERIDIAN NAVAL AIR STATION | | |
| AIR OPERATIONS FACILITY..... | --- | 3,280 |
| AIR FORCE | | |
| KEESLER AFB | | |
| STUDENT DORMITORIES (2)..... | 29,770 | 29,770 |
| TRAINING SUPPORT FACILITY..... | 5,756 | 5,756 |
| DEFENSE-WIDE | | |
| CAMP SHELBY | | |
| REPLACE BULK FUEL FACILITY..... | 5,300 | 5,300 |
| KEESLER AFB | | |
| BIOENVIRONMENTAL ENGINEERING FACILITY..... | 700 | 700 |
| STENNIS SPACE CENTER | | |
| ADMINISTRATIVE TRAINING CENTER..... | --- | 5,500 |
| ARMY NATIONAL GUARD | | |
| BROOKHAVEN | | |
| READINESS CENTER..... | --- | 2,787 |
| TOTAL, MISSISSIPPI..... | 52,196 | 63,763 |
| MISSOURI | | |
| ARMY | | |
| FORT LEONARD WOOD | | |
| ENGINEER QUALIFICATION RANGE..... | 5,200 | 5,200 |
| RECEPTION BARRACKS..... | --- | 23,000 |
| TOTAL, MISSOURI..... | 5,200 | 28,200 |
| NEBRASKA | | |
| AIR NATIONAL GUARD | | |
| LINCOLN MUNICIPAL AIRPORT | | |
| JOINT USE MEDICAL FACILITY..... | --- | 3,350 |
| NEVADA | | |
| AIR FORCE | | |
| INDIAN SPRINGS AUXILIARY AIR FIELD | | |
| UNMANNED AERIAL VEHICLE LOGISTICS AND TRAINING FAC | 3,965 | 3,965 |
| UNMANNED AERIAL VEHICLE SQUADRON OPERATIONS/ | | |
| AIRCRAFT MAINTENANCE UNIT..... | 7,059 | 7,059 |
| UNMANNED AERIAL VEHICLE COMMUNICATION MAINTENANCE | | |
| FACILITY/INFRASTRUCTURE/UTILITIES..... | 3,989 | 3,989 |
| NELLIS AFB | | |
| DORMITORY..... | 6,378 | 6,378 |
| TOTAL, NEVADA..... | 21,391 | 21,391 |

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

| INSTALLATION & PROJECT | BUDGET REQUEST | HOUSE RECOMMENDED |
|--|-------------------|----------------------|
| NEW JERSEY | | |
| ARMY | | |
| FORT MONMOUTH | | |
| SOFTWARE ENGINEERING CENTER ADDITION..... | --- | 7,600 |
| PICATINNY ARSENAL | | |
| PRECISION MUNITIONS FACILITY..... | --- | 8,400 |
| AIR FORCE | | |
| MCGUIRE AFB | | |
| DINING FACILITY..... | 6,044 | 6,044 |
| ARMY RESERVE | | |
| FORT DIX | | |
| AMMUNITION SUPPLY POINT..... | --- | 8,731 |
| TOTAL, NEW JERSEY..... | 6,044 | 30,775 |
| NEW MEXICO | | |
| AIR FORCE | | |
| HOLLOMAN AFB | | |
| PHYSICAL FITNESS CENTER..... | --- | 11,100 |
| KIRTLAND AFB | | |
| FIRE TRAINING FACILITY..... | 1,774 | 1,774 |
| DEFENSE-WIDE | | |
| HOLLOMAN AFB | | |
| WAR READINESS MATERIAL WAREHOUSE..... | 1,300 | 1,300 |
| ARMY NATIONAL GUARD | | |
| TAOS | | |
| READINESS CENTER..... | --- | 3,300 |
| TOTAL, NEW MEXICO..... | 3,074 | 17,474 |
| NEW YORK | | |
| ARMY | | |
| FORT DRUM | | |
| AERIAL GUNNERY RANGE (PHASE II)..... | --- | 9,000 |
| INDOOR FIRING RANGE..... | --- | 4,650 |
| U S MILITARY ACADEMY (WEST POINT) | | |
| CADET PHYSICAL DEVELOPMENT CENTER (PHASE I)..... | 12,000 | 12,000 |
| DEFENSE-WIDE | | |
| U S MILITARY ACADEMY (WEST POINT) | | |
| ELEMENTARY SCHOOL ADDITION/RENOVATION..... | 2,840 | 2,840 |
| AIR NATIONAL GUARD | | |
| HANCOCK FIELD (SYRACUSE) | | |
| UPGRADE PARKING APRON AND TAXIWAYS..... | --- | 9,500 |
| ARMY RESERVE | | |
| FORT WADSWORTH | | |
| ADD/ALTER US ARMY RESERVE CENTER (PHASE I)..... | 6,424 | 6,424 |
| AIR FORCE RESERVE | | |
| NIAGARA FALLS ARS | | |
| CONSOLIDATED MAINTENANCE FACILITY..... | --- | 3,900 |
| TOTAL, NEW YORK..... | 21,264 | 48,314 |
| NORTH CAROLINA | | |
| ARMY | | |
| FORT BRAGG | | |
| BARRACKS UPGRADE..... | --- | 10,600 |
| DEPLOYMENT STAGING COMPLEX..... | 30,000 | 30,000 |
| FORCE PROTECTION FACILITIES..... | --- | 8,300 |
| WHOLE BARRACKS COMPLEX RENEWAL..... | 47,000 | 47,000 |
| NAVY | | |
| CAMP LEJEUNE MARINE CORPS BASE | | |
| FIRE STATION..... | 1,830 | 1,830 |
| INFRASTRUCTURE PHYSICAL SECURITY..... | 12,770 | 12,770 |
| CHERRY POINT MARINE CORPS AIR STATION | | |
| AIRCRAFT FIRE AND RESCUE STATION ADDITION..... | 1,620 | 1,620 |
| CHILD DEVELOPMENT CENTER..... | 4,420 | 4,420 |
| AIR FORCE | | |
| SEYMOUR JOHNSON AFB | | |
| EDUCATION CENTER AND LIBRARY..... | --- | 6,100 |
| DEFENSE-WIDE | | |
| FORT BRAGG | | |
| WAR READINESS MATERIAL WAREHOUSE..... | 6,500 | 6,500 |
| CAMP LEJEUNE MARINE CORPS BASE | | |
| BREWSTER MIDDLE SCHOOL..... | 16,900 | 16,900 |
| POPE AFB | | |
| HYDRANT FUEL SYSTEM..... | 4,100 | 4,100 |
| TOTAL, NORTH CAROLINA..... | 125,140 | 150,140 |

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

| INSTALLATION & PROJECT | BUDGET REQUEST | HOUSE RECOMMENDED |
|--|-------------------|----------------------|
| NORTH DAKOTA | | |
| AIR FORCE | | |
| GRAND FORKS AFB | | |
| FIRE TRAINING FACILITY..... | 2,686 | 2,686 |
| DEFENSE-WIDE | | |
| GRAND FORKS AFB | | |
| ADD/ALTER MEDICAL/DENTAL CLINIC..... | 5,600 | 5,600 |
| ARMY NATIONAL GUARD | | |
| BISMARCK | | |
| ARMY AVIATION SUPPORT FAC/READINESS CTR EXPANSION. | 6,240 | 6,240 |
| AIR NATIONAL GUARD | | |
| HECTOR FIELD (FARGO) | | |
| ADD/ALTER BASE SUPPLY COMPLEX..... | --- | 3,650 |
| REGIONAL FIRE TRAINING FACILITY..... | 800 | 800 |
| TOTAL, NORTH DAKOTA..... | 15,326 | 18,976 |
| OHIO | | |
| AIR FORCE | | |
| WRIGHT-PATTERSON AFB | | |
| ACQUISITION MANAGEMENT COMPLEX (PHASE IV-A)..... | 22,000 | 22,000 |
| ARMY NATIONAL GUARD | | |
| YOUNGSTOWN | | |
| ORGANIZATIONAL MAINTENANCE SHOP..... | --- | 2,300 |
| AIR NATIONAL GUARD | | |
| SPRINGFIELD-BECKLEY MUNICIPAL AIRPORT | | |
| BASE CIVIL ENGINEER/SECURITY FORCES COMPLEX..... | --- | 5,000 |
| ARMY RESERVE | | |
| GAHANNA | | |
| US ARMY RESERVE CENTER PURCHASE..... | 3,115 | 3,115 |
| AIR FORCE RESERVE | | |
| WRIGHT-PATTERSON AFB | | |
| ALTER C-141C FLIGHT SIMULATION TRAINING FACILITY.. | --- | 1,600 |
| TOTAL, OHIO..... | 25,115 | 34,015 |
| OKLAHOMA | | |
| ARMY | | |
| MCALISTER ARMY AMMUNITION PLANT | | |
| AMMUNITION CONTAINERIZATION COMPLEX..... | 10,800 | 10,800 |
| FORT SILL | | |
| TACTICAL EQUIPMENT SHOP (PHASE I)..... | 13,800 | 13,800 |
| WHOLE BARRACKS COMPLEX RENEWAL..... | 20,500 | 20,500 |
| AIR FORCE | | |
| ALTUS AFB | | |
| RAMP AND AIRFIELD LIGHTING..... | --- | 5,300 |
| TINKER AFB | | |
| COMBAT COMMUNICATIONS SQUADRON OPERATIONS FACILITY | 5,085 | 5,085 |
| DORMITORY..... | 9,100 | 9,100 |
| REPAIR PRIMARY RUNWAY..... | --- | 11,200 |
| VANCE AFB | | |
| ADD/ALTER PHYSICAL FITNESS CENTER..... | --- | 4,400 |
| FIRE TRAINING FACILITY..... | 1,823 | 1,823 |
| DEFENSE-WIDE | | |
| FORT SILL | | |
| REPLACE FUEL STORAGE FACILITY..... | 3,500 | 3,500 |
| ARMY NATIONAL GUARD | | |
| LEXINGTON | | |
| ARMY AVIATION SUPPORT FACILITY EXPANSION..... | 7,382 | 7,382 |
| TOTAL, OKLAHOMA..... | 71,990 | 92,890 |
| OREGON | | |
| ARMY | | |
| UMATILLA ARMY DEPOT | | |
| AMMUNITION DEMILITARIZATION FACILITY (PHASE IV)... | 50,950 | --- |
| DEFENSE-WIDE | | |
| UMATILLA ARMY DEPOT | | |
| AMMUNITION DEMILITARIZATION FACILITY (PHASE IV)... | --- | 50,950 |
| TOTAL, OREGON..... | 50,950 | 50,950 |

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

| INSTALLATION & PROJECT | BUDGET REQUEST | HOUSE RECOMMENDED |
|---|-------------------|----------------------|
| PENNSYLVANIA | | |
| NAVY | | |
| PHILADELPHIA NAVAL SURFACE WARFARE CENTER SHIP SYSTEMS ENGINEERING STATION INTEGRATED SHIP CONTROL AND DIAGNOSTIC FACILITY... | --- | 2,410 |
| DEFENSE-WIDE | | |
| CARLISLE BARRACKS HEALTH CLINIC ADDITION..... | 4,678 | 4,678 |
| ARMY NATIONAL GUARD | | |
| LATROBE | | |
| READINESS CENTER..... | --- | 2,479 |
| TOTAL, PENNSYLVANIA..... | 4,678 | 9,567 |
| RHODE ISLAND | | |
| NAVY | | |
| NEWPORT NAVAL EDUCATION AND TRAINING CENTER BOILER PLANT MODIFICATIONS..... | 5,630 | 5,630 |
| NEWPORT NAVAL UNDERWATER SYSTEMS CENTER UNDERSEA WARFARE FACILITY..... | 9,140 | 9,140 |
| TOTAL, RHODE ISLAND..... | 14,770 | 14,770 |
| SOUTH CAROLINA | | |
| NAVY | | |
| BEAUFORT MARINE CORPS AIR STATION MISSILE MAGAZINES..... | 1,770 | 1,770 |
| CHARLESTON NAVAL WEAPONS STATION ORDNANCE RAILROAD REALIGNMENT..... | 9,737 | 9,737 |
| PARRIS ISLAND MARINE CORPS RECRUIT DEPOT FEMALE RECRUIT BARRACKS..... | --- | 8,030 |
| WEAPONS BATTALLION MESSHALL..... | 7,960 | 7,960 |
| AIR FORCE | | |
| CHARLESTON AFB | | |
| C-17 LIFE SUPPORT FACILITY..... | 4,701 | 4,701 |
| C-17 SQUADRON OPERATIONS/AIRCRAFT MAINT UNIT..... | 7,639 | 7,639 |
| C-17 SQUADRON OPERATIONS/AIRCRAFT MAINT UNIT..... | 6,769 | 6,769 |
| DINING FACILITY..... | 5,221 | 5,221 |
| AIR NATIONAL GUARD | | |
| MCENTIRE AIR NATIONAL GUARD STATION (EASTOVER) ADD/ALTER AIRCRAFT MAINTENANCE COMPLEX..... | --- | 9,000 |
| TOTAL, SOUTH CAROLINA..... | 43,797 | 60,827 |
| SOUTH DAKOTA | | |
| AIR FORCE | | |
| ELLSWORTH AFB | | |
| ADD/ALTER SQUADRON OPERATIONS FACILITY..... | --- | 6,500 |
| TENNESSEE | | |
| AIR FORCE | | |
| ARNOLD AFB | | |
| TEST FACILITIES COOLING TOWER..... | --- | 11,600 |
| AIR NATIONAL GUARD | | |
| MCGHEE-TYSON AIR NATIONAL GUARD BASE (KNOXVILLE) RELOCATE AIRCRAFT PARKING APRON (PHASE I)..... | --- | 10,000 |
| TOTAL, TENNESSEE..... | --- | 21,600 |
| TEXAS | | |
| ARMY | | |
| FORT BLISS | | |
| TACTICAL VEHICLE OVERPASS..... | --- | 4,100 |
| FORT HOOD | | |
| RAILHEAD FACILITY (PHASE I)..... | 17,500 | 17,500 |
| FORT SAM HOUSTON | | |
| WHOLE BARRACKS COMPLEX RENEWAL..... | 21,800 | 21,800 |
| NAVY | | |
| INGLESIDE NAVAL STATION BACHELOR ENLISTED QUARTERS (PHASE IV)..... | --- | 12,200 |
| AIR FORCE | | |
| BROOKS AFB | | |
| MEDICAL SYSTEMS TRAINING FACILITY..... | --- | 7,000 |
| DYESS AFB | | |
| B-18 MUNITIONS MAINTENANCE FACILITY..... | --- | 3,350 |
| LACKLAND AFB | | |
| DORMITORY..... | 6,800 | 6,800 |
| OPERATIONS FACILITY..... | 8,130 | 8,130 |

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

| INSTALLATION & PROJECT | BUDGET REQUEST | HOUSE RECOMMENDED |
|--|-------------------|----------------------|
| LAUGHLIN AFB | | |
| CONSOLIDATED BASE OPERATIONS FACILITY..... | --- | 3,815 |
| CONTROL TOWER..... | --- | 3,500 |
| RANDOLPH AFB | | |
| BASE OPERATIONS FACILITY..... | 3,166 | 3,166 |
| DEFENSE-WIDE | | |
| FORT HOOD | | |
| BLOOD DONOR CENTER..... | 3,100 | 3,100 |
| PRIMARY CARE CLINIC..... | 11,000 | 11,000 |
| NAVY RESERVE | | |
| GALVESTON | | |
| MARINE RESERVE TRAINING CENTER..... | 4,090 | 4,090 |
| TOTAL, TEXAS..... | 75,586 | 109,551 |
| UTAH | | |
| ARMY | | |
| TOOELE ARMY DEPOT | | |
| AMMUNITION CONTAINERIZATION COMPLEX..... | 3,900 | 3,900 |
| ARMY RESERVE | | |
| SALT LAKE CITY | | |
| US ARMY RESERVE CENTER/ORGANIZATIONAL MAINTENANCE | | |
| SHOP/DIRECT SUPPORT - GENERAL SUPPORT/EQUIPMENT | | |
| CONCENTRATION SITE..... | 13,200 | --- |
| US ARMY RESERVE CENTER/ORGANIZATIONAL MAINTENANCE | | |
| SHOP (PHASE II)..... | --- | 5,076 |
| AIR FORCE RESERVE | | |
| HILL AFB | | |
| MUNITIONS HANDLING AND STORAGE FACILITY..... | --- | 1,900 |
| TOTAL, UTAH..... | 17,100 | 10,876 |
| VIRGINIA | | |
| ARMY | | |
| CHARLOTTESVILLE | | |
| NATIONAL GROUND INTELLIGENCE CENTER FACILITY..... | 46,200 | 46,200 |
| FORT EUSTIS | | |
| WHOLE BARRACKS COMPLEX RENEWAL..... | 36,531 | 36,531 |
| NAVY | | |
| DAHLGREN NAVAL SURFACE WARFARE CENTER | | |
| WARFARE DEFENSES TECHNICAL FACILITY..... | --- | 10,550 |
| WEAPONS SYSTEM DEVELOPMENT LABORATORY ADDITION.... | 5,130 | 5,130 |
| DAM NECK TACTICAL TRAINING GROUP (ATLANTIC) | | |
| TRAINING BUILDING ADDITION..... | 2,430 | 2,430 |
| NORFOLK FLEET INDUSTRIAL SUPPLY CENTER | | |
| FIRE STATION..... | 1,770 | 1,770 |
| NORFOLK FLEET TRAINING CENTER | | |
| ENGINEERING TRAINING FAC ADDITION AND RENOVATION.. | 5,700 | 5,700 |
| NORFOLK NAVAL STATION | | |
| BERTHING PIER (PHASE I)..... | 32,030 | 32,030 |
| NORFOLK NAVAL SHIPYARD (PORTSMOUTH) | | |
| DREDGING..... | 6,180 | 6,180 |
| OCEANA NAVAL AIR STATION | | |
| FITNESS CENTER..... | --- | 6,400 |
| DEFENSE-WIDE | | |
| CHEATHAM ANNEX | | |
| FLEET HOSPITAL SUPPORT OFFICE - OPERATIONAL | | |
| WAREHOUSE..... | 9,400 | 9,400 |
| FLEET HOSPITAL SUPPORT OFFICE - ADMINISTRATIVE | | |
| OFFICE..... | 1,900 | 1,900 |
| DEFENSE SUPPLY CENTER (RICHMOND) | | |
| CONVERT WAREHOUSE TO ADMINISTRATIVE SPACE..... | 10,500 | 10,500 |
| PORTSMOUTH NAVAL HOSPITAL | | |
| HOSPITAL REPLACEMENT (PHASE X)..... | 17,954 | 17,954 |
| ARMY NATIONAL GUARD | | |
| POWhatan | | |
| READINESS CENTER..... | 2,435 | 2,435 |
| ARMY RESERVE | | |
| FORT BELVOIR | | |
| US ARMY RESERVE CENTER/ORGANIZATIONAL MAINTENANCE | | |
| SHOP/AREA MAINTENANCE SUPPORT ACTIVITY..... | 10,314 | 10,314 |
| FORT EUSTIS | | |
| AVIATION SUPPORT FACILITY..... | 11,618 | 11,618 |
| NAVY RESERVE | | |
| NORFOLK NAVAL AIR RESERVE CENTER | | |
| HANGAR ALTERATIONS..... | 1,660 | 1,660 |
| TOTAL, VIRGINIA..... | 201,752 | 216,702 |

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

| INSTALLATION & PROJECT | BUDGET REQUEST | HOUSE RECOMMENDED |
|---|-------------------|----------------------|
| WASHINGTON | | |
| ARMY | | |
| FORT LEWIS | | |
| CENTRAL VEHICLE WASH FACILITY..... | 4,650 | 4,650 |
| CLOSE COMBAT TACTICAL TRAINER BUILDING..... | 7,600 | 7,600 |
| CONSOLIDATED FUEL FACILITY..... | 3,950 | 3,950 |
| TANK TRAIL EROSION MITIGATION (YAKIMA)..... | 2,000 | 2,000 |
| NAVY | | |
| BREMERTON STRATEGIC WEAPONS FACILITY (PACIFIC) | | |
| SECURITY FACILITY UPGRADES..... | 2,750 | 2,750 |
| PUGET SOUND NAVAL SHIPYARD (BREMERTON) | | |
| COMMUNITY SUPPORT FACILITY..... | --- | 4,300 |
| AIR FORCE | | |
| FAIRCHILD AFB | | |
| CONVERT NOSEDock TO WASHRACK FACILITY..... | --- | 3,700 |
| KC-135 SQUADRON OPERATIONS/AIRCRAFT MAINT UNIT..... | 7,620 | 7,620 |
| UPGRADE FUEL CELL NOSEDock..... | --- | 2,500 |
| MCCHORD AFB | | |
| C-17 ADD/ALTER AIRCRAFT MAINTENANCE SHOP..... | 2,321 | 2,321 |
| C-17 ADD/ALTER SIMULATOR FACILITY..... | 1,823 | 1,823 |
| C-17 ADD/ALTER AEROSPACE GROUND EQUIPMENT | | |
| MAINTENANCE FACILITY..... | 2,110 | 2,110 |
| C-17 ALTER COMPOSITE SHOP..... | 1,630 | 1,630 |
| C-17 ALTER MAINTENANCE HANGARS..... | 6,427 | 6,427 |
| C-17 FLIGHTLINE SUPPORT FACILITY..... | 4,029 | 4,029 |
| C-17 LIFE SUPPORT EQUIPMENT FACILITY..... | 4,413 | 4,413 |
| C-17 RAMP/HYDRANT FUELS SYSTEM..... | 18,025 | 18,025 |
| C-17 REPAIR BASE ROADS..... | 2,224 | 2,224 |
| C-17 SHORTFIELD ASSAULT STRIP..... | 2,321 | 2,321 |
| C-17 SQUADRON OPERATIONS/AIRCRAFT MAINTENANCE UNIT | | |
| | 6,524 | 6,524 |
| DEFENSE-WIDE | | |
| BANGOR NAVAL SUBMARINE BASE | | |
| DISEASE VECTOR ECOLOGY AND CONTROL CENTER..... | 5,700 | 5,700 |
| BREMERTON NAVAL HOSPITAL | | |
| ADD/ALTER HOSPITAL..... | 28,000 | 28,000 |
| MCCHORD AFB | | |
| CLINIC/WAR READINESS MATERIAL WAREHSE REPLACEMENT. | | |
| | 20,000 | 20,000 |
| AIR FORCE RESERVE | | |
| MCCHORD AFB | | |
| CONSOLIDATED MEDICAL TRAINING FACILITY..... | --- | 3,400 |
| TOTAL, WASHINGTON..... | 134,117 | 148,017 |
| WEST VIRGINIA | | |
| ARMY NATIONAL GUARD | | |
| CAMP DAWSON (KINGWOOD) | | |
| READINESS CENTER..... | 4,465 | --- |
| TOTAL, WEST VIRGINIA..... | 4,465 | --- |
| WISCONSIN | | |
| AIR NATIONAL GUARD | | |
| VOLK FIELD (CAMP DOUGLAS) | | |
| UPGRADE RUNWAY AND TAXIWAY..... | 9,600 | 9,600 |
| ARMY RESERVE | | |
| FORT MCCOY | | |
| CRASH RESCUE STATION..... | 1,850 | 1,850 |
| MACHINE GUN RANGE..... | 2,032 | 2,032 |
| TOTAL, WISCONSIN..... | 13,482 | 13,482 |
| CONUS CLASSIFIED | | |
| ARMY | | |
| CLASSIFIED LOCATIONS | | |
| CLASSIFIED PROJECT..... | 4,600 | 4,600 |
| TOTAL, CONUS CLASSIFIED..... | 4,600 | 4,600 |
| BELGIUM | | |
| ARMY | | |
| BELGIUM | | |
| CHILD DEVELOPMENT CENTER..... | 6,300 | 6,300 |
| TOTAL, BELGIUM..... | 6,300 | 6,300 |

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

| INSTALLATION & PROJECT | BUDGET REQUEST | HOUSE RECOMMENDED |
|--|-------------------|----------------------|
| GERMANY | | |
| ARMY | | |
| CONN BARRACKS (SCHWEINFURT) | | |
| WHOLE BARRACKS COMPLEX RENEWAL..... | 18,000 | 18,000 |
| KITZINGEN FAMILY HOUSING (WUERZBURG) | | |
| CHILD DEVELOPMENT CENTER..... | 4,250 | 4,250 |
| AIR FORCE | | |
| SPANGDAHLEM AB | | |
| CONSOLIDATED AIR CONTROL SQUADRON OPERATIONS FAC.. | 4,466 | 4,466 |
| DORMITORY..... | 9,501 | 9,501 |
| TOTAL, GERMANY..... | 36,217 | 36,217 |
| GREECE | | |
| NAVY | | |
| SOUDA BAY CRETE NAVAL SUPPORT ACTIVITY | | |
| BACHELOR ENLISTED QUARTERS..... | 5,260 | 5,260 |
| TOTAL, GREECE..... | 5,260 | 5,260 |
| GUAM | | |
| NAVY | | |
| NAVAL ACTIVITIES (GUAM) | | |
| SPECIAL WARFARE UNIT FACILITY..... | 5,500 | 5,500 |
| WATERFRONT CONSOLIDATION FACILITIES..... | 4,810 | 4,810 |
| DEFENSE-WIDE | | |
| NAVAL ACTIVITIES (GUAM) | | |
| ELEMENTARY SCHOOL ADDITION AND RENOVATION..... | 8,600 | 8,600 |
| HIGH SCHOOL ADDITION AND CONVERSION..... | 4,500 | 4,500 |
| TOTAL, GUAM..... | 23,410 | 23,410 |
| ITALY | | |
| NAVY | | |
| NAPLES NAVAL SUPPORT ACTIVITY | | |
| PUBLIC WORKS FACILITY (CAPODICHINO)..... | 18,270 | 18,270 |
| DEFENSE-WIDE | | |
| SIGONELLA NAVAL AIR STATION | | |
| FLIGHT LINE DISPENSARY..... | 5,300 | 5,300 |
| TOTAL, ITALY..... | 23,570 | 23,570 |
| KOREA | | |
| ARMY | | |
| CAMP CASEY | | |
| WHOLE BARRACKS COMPLEX RENEWAL..... | 13,400 | 13,400 |
| CAMP CASTLE | | |
| WHOLE BARRACKS COMPLEX RENEWAL..... | 18,226 | 18,226 |
| CAMP HUMPHREYS | | |
| WHOLE BARRACKS COMPLEX RENEWAL..... | 8,500 | 8,500 |
| CAMP STANLEY | | |
| WHOLE BARRACKS COMPLEX RENEWAL..... | 5,800 | 5,800 |
| AIR FORCE | | |
| KUNSAN AB | | |
| DORMITORY..... | 5,958 | 5,958 |
| OSAN AB | | |
| DORMITORY..... | 7,496 | 7,496 |
| TOTAL, KOREA..... | 59,380 | 59,380 |
| KWAJALEIN | | |
| ARMY | | |
| KWAJALEIN ATOLL | | |
| POWER PLANT (ROI NAMUR ISLAND) (PHASE I)..... | 12,600 | 12,600 |
| DEFENSE-WIDE | | |
| MISSILE RANGE | | |
| MULTI PURPOSE MISSILE TEST FACILITIES..... | 4,600 | 4,600 |
| TOTAL, KWAJALEIN..... | 17,200 | 17,200 |
| PORTUGAL | | |
| DEFENSE-WIDE | | |
| LAJES FIELD (AZORES) | | |
| FUEL PUMPHOUSE AND TANKS..... | 7,700 | 7,700 |
| TOTAL, PORTUGAL..... | 7,700 | 7,700 |
| PUERTO RICO | | |
| DEFENSE-WIDE | | |
| FORT BUCHANAN | | |
| ELEMENTARY SCHOOL..... | 8,805 | 8,805 |

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

| INSTALLATION & PROJECT | BUDGET REQUEST | HOUSE RECOMMENDED |
|--|-------------------|----------------------|
| ROOSEVELT ROADS NAVAL STATION | | |
| OPERATIONS FACILITY..... | 9,600 | 9,600 |
| TOTAL, PUERTO RICO..... | 18,405 | 18,405 |
| TURKEY | | |
| AIR FORCE | | |
| INCIRLIK AB | | |
| CENTRAL SECURITY CONTROL FACILITY..... | 2,949 | 2,949 |
| TOTAL, TURKEY..... | 2,949 | 2,949 |
| UNITED KINGDOM | | |
| NAVY | | |
| ST MARGAN JOINT MARITIME COMMUNICATION CENTER | | |
| EDUCATION CENTER ADDITION..... | 2,010 | 2,010 |
| AIR FORCE | | |
| RAF LAKENHEATH | | |
| DORMITORIES (2)..... | 15,838 | 15,838 |
| RAF WILDENHALL | | |
| DORMITORY..... | 10,926 | 10,926 |
| KC-135 SQUADRON OPERATIONS/AIRCRAFT MAINT UNIT.... | 14,034 | 14,034 |
| DEFENSE-WIDE | | |
| RAF LAKENHEATH | | |
| HOSPITAL ANNEX REPLACEMENT..... | 10,800 | 10,800 |
| TOTAL, UNITED KINGDOM..... | 53,608 | 53,608 |
| NATO | | |
| NATO SECURITY INVESTMENT PROGRAM..... | 185,000 | 169,000 |
| WORLDWIDE UNSPECIFIED | | |
| ARMY | | |
| UNSPECIFIED WORLDWIDE LOCATIONS | | |
| HQST NATION SUPPORT..... | 20,450 | 20,450 |
| PLANNING AND DESIGN..... | 41,819 | 43,342 |
| UNSPECIFIED MINOR CONSTRUCTION..... | 10,000 | 5,000 |
| GENERAL REDUCTION..... | --- | -6,000 |
| NAVY | | |
| UNSPECIFIED WORLDWIDE LOCATIONS | | |
| PLANNING AND DESIGN..... | 58,346 | 60,346 |
| UNSPECIFIED MINOR CONSTRUCTION..... | 8,900 | 8,900 |
| GENERAL REDUCTION..... | --- | -5,000 |
| AIR FORCE | | |
| UNSPECIFIED WORLDWIDE LOCATIONS | | |
| UNSPECIFIED MINOR CONSTRUCTION..... | 7,135 | 7,135 |
| PLANNING AND DESIGN..... | 35,592 | 37,592 |
| GENERAL REDUCTION..... | --- | -11,000 |
| DEFENSE-WIDE | | |
| UNSPECIFIED WORLDWIDE LOCATIONS | | |
| ENERGY CONSERVATION INVESTMENT PROGRAM..... | 46,950 | 46,950 |
| CONTINGENCY CONSTRUCTION..... | 9,390 | 4,890 |
| GENERAL REDUCTION..... | --- | -12,000 |
| PLANNING AND DESIGN | | |
| SPECIAL OPERATIONS COMMAND..... | 1,450 | 1,450 |
| DEF THREAT REDUCTION/TREATY COMPLIANCE AGENCY... | 100 | 100 |
| BALLISTIC MISSILE DEFENSE ORGANIZATION..... | 12,561 | 12,561 |
| DEFENSE LEVEL ACTIVITIES..... | 2,200 | 2,200 |
| DEFENSE MEDICAL SUPPORT ACTIVITY..... | 8,555 | 8,555 |
| SUBTOTAL, PLANNING AND DESIGN..... | 24,866 | 24,866 |
| UNSPECIFIED MINOR CONSTRUCTION | | |
| SPECIAL OPERATIONS COMMAND..... | 4,200 | 4,200 |
| DEFENSE FINANCE AND ACCOUNTING SERVICE..... | 1,500 | 1,500 |
| DEF THREAT REDUCTION/TREATY COMPLIANCE AGENCY... | 900 | 900 |
| JOINT CHIEFS OF STAFF..... | 3,595 | 3,595 |
| DOD DEPENDENT SCHOOLS..... | 999 | 999 |
| DEFENSE MEDICAL SUPPORT ACTIVITY..... | 1,900 | 1,900 |
| DEFENSE MANPOWER AND PERSONNEL CENTER..... | 15,000 | 15,000 |
| DEFENSE LEVEL ACTIVITIES..... | 3,000 | 3,000 |
| SUBTOTAL, UNSPECIFIED MINOR CONSTRUCTION.... | 31,094 | 31,094 |

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

| INSTALLATION & PROJECT | BUDGET REQUEST | HOUSE RECOMMENDED |
|---|-------------------|----------------------|
| ARMY NATIONAL GUARD | | |
| UNSPECIFIED WORLDWIDE LOCATIONS | | |
| PLANNING AND DESIGN..... | 4,548 | 5,548 |
| UNSPECIFIED MINOR CONSTRUCTION..... | 548 | 548 |
| GENERAL REDUCTION..... | --- | -2,000 |
| AIR NATIONAL GUARD | | |
| UNSPECIFIED WORLDWIDE LOCATIONS | | |
| PLANNING AND DESIGN..... | 8,549 | 9,549 |
| UNSPECIFIED MINOR CONSTRUCTION..... | 3,462 | 5,502 |
| GENERAL REDUCTION..... | --- | -4,000 |
| ARMY RESERVE | | |
| UNSPECIFIED WORLDWIDE LOCATIONS | | |
| PLANNING AND DESIGN..... | 7,368 | 7,368 |
| NAVY RESERVE | | |
| UNSPECIFIED WORLDWIDE LOCATIONS | | |
| PLANNING AND DESIGN..... | 1,974 | 1,974 |
| UNSPECIFIED MINOR CONSTRUCTION..... | 877 | 877 |
| AIR FORCE RESERVE | | |
| UNSPECIFIED WORLDWIDE LOCATIONS | | |
| PLANNING AND DESIGN..... | 2,432 | 3,432 |
| UNSPECIFIED MINOR CONSTRUCTION..... | 2,903 | 2,903 |
| TOTAL, WORLDWIDE UNSPECIFIED..... | 32,659 | 31,699 |
| WORLDWIDE VARIOUS | | |
| DEFENSE-WIDE | | |
| VARIOUS LOCATIONS | | |
| CONFORMING STORAGE FACILITIES (CAMP LEJEUNE, NC)... | 1,300 | 1,300 |
| FAMILY HOUSING, ARMY | | |
| ALABAMA | | |
| REDSTONE ARSENAL (118 UNITS)..... | 14,000 | 14,000 |
| HAWAII | | |
| SCHOFIELD BARRACKS (84 UNITS)..... | 14,700 | 14,700 |
| NORTH CAROLINA | | |
| FORT BRAGG (170 UNITS)..... | 19,800 | 1/ |
| TEXAS | | |
| FORT HOOD (184 UNITS)..... | 21,600 | 1/ |
| VIRGINIA | | |
| FORT LEE (80 UNITS)..... | --- | 13,000 |
| CONSTRUCTION IMPROVEMENTS..... | 28,629 | 37,429 |
| PLANNING AND DESIGN..... | 6,350 | 6,350 |
| GENERAL REDUCTION..... | -1,639 | -2,639 |
| SUBTOTAL, CONSTRUCTION..... | 103,440 | 82,840 |
| OPERATION AND MAINTENANCE | | |
| INTEREST PAYMENTS..... | 3 | 3 |
| LEASING..... | 202,155 | 202,155 |
| MISCELLANEOUS ACCOUNT..... | 415 | 415 |
| MAINTENANCE OF REAL PROPERTY..... | 467,914 | 467,914 |
| UTILITIES ACCOUNT..... | 250,407 | 250,407 |
| SERVICES ACCOUNT..... | 52,222 | 52,222 |
| MANAGEMENT ACCOUNT..... | 87,125 | 80,089 |
| FURNISHINGS ACCOUNT..... | 44,492 | 44,492 |
| SUBTOTAL, OPERATION AND MAINTENANCE..... | 1,104,733 | 1,097,697 |
| TOTAL, FAMILY HOUSING, ARMY..... | 1,208,173 | 1,180,537 |

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

| INSTALLATION & PROJECT | BUDGET REQUEST | HOUSE RECOMMENDED | |
|--|-------------------|----------------------|----|
| FAMILY HOUSING, NAVY AND MARINE CORPS | | | |
| CALIFORNIA | | | |
| LEMOORE NAVAL AIR STATION (162 UNITS)..... | 30,379 | --- | 1/ |
| HAWAII | | | |
| PEARL HARBOR PUBLIC WORKS CENTER (150 UNITS)..... | 29,125 | 29,125 | |
| CONSTRUCTION IMPROVEMENTS..... | 211,991 | 92,037 | 2/ |
| PLANNING AND DESIGN..... | 15,618 | 15,618 | |
| GENERAL REDUCTION..... | -6,323 | -6,323 | |
| SUBTOTAL, CONSTRUCTION..... | 280,790 | 130,457 | |
| OPERATION AND MAINTENANCE | | | |
| MAINTENANCE OF REAL PROPERTY..... | 414,967 | 414,967 | |
| LEASING..... | 135,079 | 135,079 | |
| MISCELLANEOUS ACCOUNT..... | 293 | 293 | |
| MANAGEMENT ACCOUNT..... | 82,331 | 82,331 | |
| FURNISHINGS ACCOUNT..... | 33,199 | 33,199 | |
| UTILITIES ACCOUNT..... | 184,519 | 184,519 | |
| SERVICES ACCOUNT..... | 64,829 | 64,829 | |
| MORTGAGE INSURANCE PREMIUMS..... | 76 | 76 | |
| SUBTOTAL, OPERATION AND MAINTENANCE..... | 915,293 | 915,293 | |
| TOTAL, FAMILY HOUSING, NAVY AND MARINE CORPS.... | 1,196,083 | 1,045,750 | |
| FAMILY HOUSING, AIR FORCE | | | |
| ALABAMA | | | |
| MAXWELL AFB (143 UNITS)..... | 16,300 | 16,300 | |
| ALASKA | | | |
| EIELSON AFB (46 UNITS)..... | 12,932 | 12,932 | |
| CALIFORNIA | | | |
| EDWARDS AFB (48 UNITS)..... | 12,580 | 12,580 | |
| VANDENBERG AFB (95 UNITS)..... | 18,499 | 18,499 | |
| DELAWARE | | | |
| DOVER AFB (55 UNITS)..... | 8,998 | --- | 1/ |
| FLORIDA | | | |
| MACDILL AFB (48 UNITS)..... | 7,609 | 7,609 | |
| PATRICK AFB (46 UNITS)..... | 9,692 | --- | 1/ |
| TYNDALL AFB (122 UNITS)..... | 14,500 | 14,500 | |
| NEBRASKA | | | |
| OFFUTT AFB (HOUSING MAINTENANCE FACILITY)..... | 900 | 900 | |
| OFFUTT AFB (HOUSING OFFICE)..... | 870 | 870 | |
| OFFUTT AFB (90 UNITS)..... | 12,212 | 12,212 | |
| NEVADA | | | |
| NELLIS AFB (60 UNITS)..... | --- | 10,550 | |
| NEW MEXICO | | | |
| KIRTLAND AFB (37 UNITS)..... | 6,400 | 6,400 | |
| OHIO | | | |
| WRIGHT-PATTERSON AFB (40 UNITS)..... | 5,600 | --- | 1/ |
| TEXAS | | | |
| DYESS AFB (64 UNITS)..... | 9,415 | --- | 1/ |
| SHEPPARD AFB (65 UNITS)..... | --- | 7,000 | |
| WASHINGTON | | | |
| FAIRCHILD AFB (HOUSING OFFICE/MAINTENANCE FACILITY)..... | 1,692 | 1,692 | |
| FAIRCHILD AFB (14 UNITS)..... | 2,300 | 2,300 | |
| CONSTRUCTION IMPROVEMENTS..... | 81,778 | 81,778 | |
| PLANNING AND DESIGN..... | 11,342 | 11,342 | |
| GENERAL REDUCTION..... | -7,584 | -9,584 | |
| SUBTOTAL, CONSTRUCTION..... | 226,035 | 207,880 | |

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

| INSTALLATION & PROJECT | BUDGET REQUEST | HOUSE RECOMMENDED |
|--|-------------------|----------------------|
| OPERATION AND MAINTENANCE | | |
| MORTGAGE INSURANCE PREMIUMS..... | 32 | 32 |
| MAINTENANCE OF REAL PROPERTY..... | 388,659 | 388,659 |
| MISCELLANEOUS ACCOUNT..... | 5,240 | 5,240 |
| LEASING..... | 118,071 | 118,071 |
| FURNISHINGS ACCOUNT..... | 37,218 | 36,427 |
| UTILITIES ACCOUNT..... | 152,214 | 152,214 |
| SERVICES ACCOUNT..... | 36,066 | 35,849 |
| MANAGEMENT ACCOUNT..... | 52,495 | 48,712 |
| SUBTOTAL, OPERATION AND MAINTENANCE..... | 789,995 | 785,204 |
| TOTAL, FAMILY HOUSING, AIR FORCE..... | 1,016,030 | 993,084 |
| FAMILY HOUSING, DEFENSE-WIDE | | |
| CONSTRUCTION IMPROVEMENTS (NSA) (MENWITH HILL, UNITED KINGDOM) (27 UNITS)..... | 50 | 50 |
| CONSTRUCTION IMPROVEMENTS (DLA) (RICHMOND, VA CARPORTS AND SHELTERS; LATHROP, CA FENCING)..... | 295 | 295 |
| SUBTOTAL, CONSTRUCTION..... | 345 | 345 |
| OPERATION AND MAINTENANCE | | |
| FURNISHINGS ACCOUNT (NSA)..... | 126 | 126 |
| FURNISHINGS ACCOUNT (DIA)..... | 2,153 | 2,153 |
| FURNISHINGS ACCOUNT (DLA)..... | 125 | 125 |
| MANAGEMENT ACCOUNT (NSA)..... | 70 | 70 |
| MANAGEMENT ACCOUNT (DLA)..... | 244 | 244 |
| MISCELLANEOUS ACCOUNT (NSA)..... | 735 | 735 |
| SERVICES ACCOUNT (NSA)..... | 355 | 355 |
| SERVICES ACCOUNT (DLA)..... | 51 | 51 |
| UTILITIES ACCOUNT (NSA)..... | 450 | 450 |
| UTILITIES ACCOUNT (DLA)..... | 424 | 424 |
| LEASING (NSA)..... | 12,292 | 12,292 |
| LEASING (DIA)..... | 18,847 | 18,847 |
| MAINTENANCE OF REAL PROPERTY (NSA)..... | 496 | 496 |
| MAINTENANCE OF REAL PROPERTY (DLA)..... | 531 | 531 |
| SUBTOTAL, OPERATION AND MAINTENANCE..... | 36,899 | 36,899 |
| TOTAL, FAMILY HOUSING, DEFENSE-WIDE..... | 37,244 | 37,244 |
| DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND | | |
| DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND..... | 7,000 | 242,438 |
| HOMEOWNERS ASSISTANCE FUND | | |
| HOMEOWNERS ASSISTANCE FUND..... | 12,800 | 7,500 |
| BASE REALIGNMENT AND CLOSURE ACCOUNT, PART III | | |
| BASE REALIGNMENT AND CLOSURE ACCOUNT, PART III..... | 433,464 | 433,464 |
| BASE REALIGNMENT AND CLOSURE ACCOUNT, PART IV | | |
| BASE REALIGNMENT AND CLOSURE ACCOUNT, PART IV..... | 1,297,240 | 1,297,240 |
| TOTAL, BASE REALIGNMENT AND CLOSURE..... | 1,730,704 | 1,730,704 |
| GENERAL PROVISIONS | | |
| SECTION 125 (FAMILY HOUSING, EVERETT, WA)..... | 6,000 | 6,000 |
| GRAND TOTAL..... | 7,784,074 | 8,234,074 |

- 1/ FUNDING APPROPRIATED UNDER "FAMILY HOUSING IMPROVEMENT FUND".
 2/ IN ADDITION, \$129,954 IS APPROPRIATED UNDER "FAMILY HOUSING IMPROVEMENT FUND".

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1998 AND
BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR 1999**

| Agency and item (1) | Appropriated, 1998 (enacted to date) (2) | Budget esti- mates, 1999 (3) | Recommended in bill (4) | Bill compared with appro- priated, 1998 (5) | Bill compared with budget estimates, 1999 (6) |
|--|---|------------------------------------|-------------------------------|--|--|
| Military construction, Army | 714,377,000 | 790,876,000 | 780,599,000 | +66,222,000 | -10,277,000 |
| Military construction, Navy | 683,666,000 | 468,150,000 | 570,643,000 | -113,023,000 | +102,493,000 |
| Military construction, Air Force | 701,855,000 | 454,810,000 | 550,475,000 | -151,380,000 | +95,665,000 |
| Military construction, Defense-wide | 646,342,000 | 491,675,000 | 611,075,000 | -35,267,000 | +119,400,000 |
| Total, Active components | 2,746,240,000 | 2,205,511,000 | 2,512,792,000 | -233,448,000 | +307,281,000 |
| Military construction, Army National Guard | 118,350,000 | 47,675,000 | 70,338,000 | -48,012,000 | +22,663,000 |
| Emergency appropriations (P.L. 105-174) | 3,700,000 | ..... | ..... | -3,700,000 | ..... |
| Military construction, Air National Guard | 190,444,000 | 34,761,000 | 97,701,000 | -92,743,000 | +62,940,000 |
| Military construction, Army Reserve | 74,167,000 | 71,287,000 | 71,894,000 | -2,273,000 | +607,000 |
| Military construction, Naval Reserve | 47,329,000 | 15,271,000 | 33,721,000 | -13,608,000 | +18,450,000 |
| Military construction, Air Force Reserve | 30,243,000 | 10,535,000 | 35,371,000 | +5,128,000 | +24,836,000 |
| Total, Reserve components | 464,233,000 | 179,529,000 | 309,025,000 | -155,208,000 | +129,496,000 |
| Total, Military construction | 3,210,473,000 | 2,385,040,000 | 2,821,817,000 | -388,656,000 | +436,777,000 |
| NATO Security Investment Program | 152,600,000 | 185,000,000 | 169,000,000 | +16,400,000 | -16,000,000 |
| Family housing, Army | 101,650,000 | 70,100,000 | 41,700,000 | -59,950,000 | -28,400,000 |
| New construction | 86,100,000 | 28,629,000 | 37,429,000 | -48,671,000 | +8,800,000 |
| Construction improvements | 9,550,000 | 6,350,000 | 6,350,000 | -3,200,000 | ..... |
| Planning and design ..... | ..... | ..... | ..... | ..... | ..... |

| | | | | |
|---|---------------|---------------|---------------|--------------|
| General reduction | -1,639,000 | -2,639,000 | -2,639,000 | -1,000,000 |
| Subtotal, construction | 197,300,000 | 103,440,000 | 82,840,000 | -20,600,000 |
| Operation and maintenance | 1,140,568,000 | 1,104,733,000 | 1,097,697,000 | -7,036,000 |
| Total, Family housing, Army | 1,337,868,000 | 1,208,173,000 | 1,180,537,000 | -27,636,000 |
| Family housing, Navy and Marine Corps: | | | | |
| New construction | 175,196,000 | 59,504,000 | 29,125,000 | -30,379,000 |
| Construction improvements | 203,536,000 | 211,991,000 | 92,037,000 | -119,954,000 |
| Planning and design | 15,100,000 | 15,618,000 | 15,618,000 | ..... |
| General reduction ..... | ..... | -6,323,000 | -6,323,000 | ..... |
| Subtotal, construction | 393,832,000 | 280,790,000 | 130,457,000 | -150,333,000 |
| Operation and maintenance | 976,504,000 | 915,293,000 | 915,293,000 | ..... |
| Emergency appropriations (P.L. 105-174) | 18,100,000 | ..... | ..... | ..... |
| Total, Family housing, Navy | 1,388,436,000 | 1,196,083,000 | 1,045,750,000 | -150,333,000 |
| Family housing, Air Force: | | | | |
| New construction | 159,943,000 | 140,499,000 | 124,344,000 | -16,155,000 |
| Construction improvements | 123,795,000 | 81,778,000 | 81,778,000 | ..... |
| Planning and design | 11,971,000 | 11,342,000 | 11,342,000 | ..... |
| General reduction ..... | ..... | -7,584,000 | -9,584,000 | -2,000,000 |
| Subtotal, construction | 295,709,000 | 226,035,000 | 207,880,000 | -18,155,000 |
| Operation and maintenance | 830,234,000 | 789,995,000 | 785,204,000 | -4,791,000 |
| Emergency appropriations (P.L. 105-174) | 2,400,000 | ..... | ..... | ..... |
| Total, Family housing, Air Force | 1,128,343,000 | 1,016,030,000 | 993,084,000 | -22,946,000 |

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1998 AND
BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR 1999—Continued**

| Agency and item (1) | Appropriated, 1998 (enacted to date) (2) | Budget esti- mates, 1999 (3) | Recommended in bill (4) | Bill compared with appro- priated, 1998 (5) | Bill compared with budget estimates, 1999 (6) |
|--|---|------------------------------------|-------------------------------|--|--|
| Family housing, Defense-wide: | | | | | |
| Construction improvements | 4,900,000 | 345,000 | 345,000 | -4,555,000 | ..... |
| Planning and design | 50,000 | ..... | ..... | -50,000 | ..... |
| Subtotal, construction | 4,950,000 | 345,000 | 345,000 | -4,605,000 | ..... |
| Operation and maintenance | 32,724,000 | 36,899,000 | 36,899,000 | + 4,175,000 | ..... |
| Total, Family housing, Defense-wide | 37,674,000 | 37,244,000 | 37,244,000 | -430,000 | ..... |
| Department of Defense Family Housing Improvement Fund ..... | ..... | 7,000,000 | 242,438,000 | + 242,438,000 | + 235,438,000 |
| Homeowners Assistance Fund, Defense ..... | ..... | 12,800,000 | 7,500,000 | + 7,500,000 | -5,300,000 |
| Total, Family housing | 3,892,321,000 | 3,477,330,000 | 3,506,553,000 | -385,768,000 | + 29,223,000 |
| New construction | (436,789,000) | (270,103,000) | (195,169,000) | (-241,620,000) | (-74,934,000) |
| Construction improvements | (418,331,000) | (322,743,000) | (211,589,000) | (-206,742,000) | (-111,154,000) |
| Planning and design | (36,671,000) | (33,310,000) | (33,310,000) | (-3,361,000) | ..... |
| General reduction ..... | ..... | (-15,546,000) | (-18,546,000) | (-18,546,000) | (-3,000,000) |
| Operation and maintenance | (2,980,030,000) | (2,846,920,000) | (2,835,093,000) | (-144,937,000) | (-11,827,000) |
| Family Housing Improvement Fund ..... | ..... | (7,000,000) | (242,438,000) | (+ 242,438,000) | (+ 235,438,000) |
| Homeowners Assistance Fund ..... | ..... | (12,800,000) | (7,500,000) | (+ 7,500,000) | (-5,300,000) |
| Emergency appropriations (P.L. 105-174) | (20,500,000) | ..... | ..... | (-20,500,000) | ..... |

| | | | | | |
|--|-----------------|-----------------|-----------------|----------------|----------------|
| Base realignment and closure accounts: | | | | | |
| Part II | 116,754,000 | 433,464,000 | 433,464,000 | -116,754,000 | |
| Part III | 768,702,000 | 433,464,000 | 433,464,000 | -335,238,000 | |
| Part IV | 1,175,398,000 | 1,297,240,000 | 1,297,240,000 | +121,842,000 | |
| Emergency appropriations (P.L. 105-174) | 1,020,000 | | | -1,020,000 | |
| Total, Base realignment and closure accounts | 2,061,874,000 | 1,730,704,000 | 1,730,704,000 | -331,170,000 | |
| Family housing, Navy and Marine Corps | | | | | |
| (FY 1999 Sec. 125) | | 6,000,000 | 6,000,000 | +6,000,000 | |
| Revised economic assumption (FY 1998 Sec. 125) | -108,800,000 | | | +108,800,000 | |
| Grand total: | | | | | |
| New budget (obligational) authority | 9,208,468,000 | 7,784,074,000 | 8,234,074,000 | -974,394,000 | +450,000,000 |
| Appropriations | (9,183,248,000) | (7,784,074,000) | (8,234,074,000) | (-949,174,000) | (+450,000,000) |
| Emergency appropriations (P.L. 105-174) | (25,220,000) | | | (-25,220,000) | |